

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the COUNCIL of the City of Danville, Virginia, on Tuesday, September 6, 2016, at 7:00 P.M. in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2017. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ESTIMATED/ANTICIPATED REVENUES

Categorical Aid – State – VA Commission for the Arts	\$ 5,000
Local Share – Transfer from General Fund	\$ 5,000
Mass Transit Services – Cash Fares	\$ 38,500
Federal Transit Operating Aid	\$ 57,680
State Transit Operating Aid	\$ 46,143
Transfer from General Fund	\$ 11,536
FY 17 Airport Maintenance – Categorical Aid – State	\$ 100,000
FY 17 Airport Maintenance – Local Share	\$ 102,933
<u>Mass Transit Building Expansion Project</u>	
Federal Transit Administration	\$ 796,000
State Capital Aid	\$ 159,200
Transfer from Fund Balance	\$ 39,800
<u>Mass Transit Parking Lot Project</u>	
Federal Transit Administration	\$ 264,000
State Capital Aid	\$ 52,800
Transfer from Fund Balance	\$ 13,200
State – Comprehensive Services Act Pool Funds	\$ 3,499,650
State – Comprehensive Services Act Administrative Funds	\$ 14,170
Local Share – General Fund	\$ 1,178,612
Federal Aid – CDBG FY2017	\$ 817,923
Federal Aid – HOME FY2017	\$ 216,765
CDBG Program Income FY2017	\$ 150,000
HOME Program Income FY2017	\$ 100,000
	<u>\$ 7,668,912</u>

ESTIMATED/ANTICIPATED EXPENDITURES

Local Government Challenge Grant Program	\$ 10,000
Mass Transit New Freedom Service	\$ 153,859
FY 2017 Airport Maintenance	\$ 202,933
Mass Transit Building Expansion Project	\$ 995,000
Mass Transit Parking Lot Project	\$ 330,000
Comprehensive Services Act	\$ 4,692,432
H&D Administration	\$ 86,300
Code Enforcement	\$ 63,793
CDBG Rehab Administration	\$ 159,500
Rehabilitation FY 2017	\$ 377,830
HSG L to P Program	\$ 14,000
Fair Housing	\$ 5,000
Special Activities by Sub recipients FY2017	\$ 134,000
DRHA Public Facilities FY2017	\$ 25,000
PRT Public Facilities FY 2017	\$ 70,000
Temp Shelter Single Parents with Children	\$ 10,000
Neighbors Helping Neighbors	\$ 22,500
HOME Admin	\$ 9,800
HOME Rehabilitation FY2017	\$ 271,199
HOME Rehab CHDO	\$ 35,766
	<u>\$ 7,668,912</u>

**BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA**
By Susan M. DeMasi, CMC, City Clerk