

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the COUNCIL of the City of Danville, Virginia, on Tuesday, August 15, 2017, at 7:00 P.M. in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2018. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ESTIMATED/ANTICIPATED REVENUES

Federal Aide - CDBG	\$ 810,809
Federal Aid – HOME	\$ 212,245
CDBG Program Income	\$ 50,000
HOME Program Income	\$ 100,000
Capital Projects Fund – VDOT State Revenue	\$ 940,000
Capital Projects Fund – VDOT Revenue Sharing	\$ 275,000
Categorical Aid – State – Virginia Commission for the Arts	\$ 4,500
Local Share – Transfer from General Fund	\$ <u>5,000</u>
Total	<u>\$2,397,554</u>

ESTIMATED/ANTICIPATED EXPENDITURES

H & D Administration	\$ 73,900
Code Enforcement	\$ 106,870
CDBG Rehab Administration	\$ 255,000
CDBG Housing Rehab Projects	\$ 165,985
Housing Lease to Purchase Program	\$ 14,000
Fair Housing Administration	\$ 5,000
Public Service Activities	\$ 127,704
Habitat for Humanity	\$ 12,350
Present Help Ministries	\$ 25,000
PRT Public Facilities	\$ 50,000
Temporary Shelter	\$ 25,000
HOME Administration	\$ 16,200
HOME Rehabilitation	\$ 261,025
HOME Rehab CHDO	\$ 35,020
Capital Projects Fund	\$ 940,000
Capital Projects Fund - South Boston Road	\$ 275,000
Local Government Challenge Grant Program	\$ <u>9,500</u>
Total	<u>\$2,397,554</u>

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
By Susan M. DeMasi, CMC, City Clerk