

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the *COUNCIL* of the City of Danville, Virginia, on Tuesday, December 18, 2018, at 7:00 P.M. in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2019. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ANTICIPATED REVENUES

Federal Aid-CDBG FY2019	\$ 865,416
Federal Aid-HOME FY2019	\$ 270,868
CDBG Program Income FY2019	\$ 50,000
HOME Program Income FY 2019	\$ 100,000
Categorical Aid: Litter Control Grant	\$ 9,597
FY 2018 Edward Byrne Memorial JAG Program	\$ 33,274
Total	<u>\$ 1,329,155</u>

ANTICIPATED EXPENDITURES

H&D Admin	\$ 107,300
Code Enforcement	\$ 111,100
CDBG Rehab Admin	\$ 285,200
Rehabilitation FY 2019	\$ 151,316
HSG L to P PGM FY 2019	\$ 14,000
Fair Housing FY 2019	\$ 28,000
Public Service Activities	\$ 128,500
Present Help Ministries Facilities	\$ 15,000
PRT Public Facilities	\$ 50,000
Temp Shelter Single Parents with Children	\$ 25,000
HOME Admin	\$ 17,700
HOME Rehabilitation	\$ 308,474
HOME Rehab CHDO	\$ 44,694
Litter Control	\$ 9,597
FY 2018 Edward Byrne Memorial JAG Program	\$ 33,274
Total	<u>\$ 1,329,155</u>

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
By Susan M. DeMasi, CMC, City Clerk