

**NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL
ON THE FISCAL YEAR 2023 PROPOSED BUDGET –
DANVILLE SCHOOL BOARD**

A Public Hearing will be held by the Council of the City of Danville, Virginia on Tuesday, May 3, 2022 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2023. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

Danville Public Schools Proposed Operating Fund Budget 2022 – 2023

	Budget 2021-22	Proposed 2022-23	Difference	
Revenues:				
State Funds	41,502,526	49,895,318	8,392,792	61%
Sales Tax	7,242,774	8,173,344	930,570	10%
City Appropriation	22,812,500	22,812,500	0	28%
Other Funds	<u>1,012,839</u>	<u>948,191</u>	<u>(64,648)</u>	1%
 Total Revenues	 72,570,639	 81,829,353	 9,258,714	
Expenditures:				
Instruction	51,174,352	56,255,923	5,081,571	
Administration,				
Attendance and Health	5,869,948	6,979,852	1,109,904	
Pupil Transportation	2,730,151	3,378,864	648,713	
Operation and				
Maintenance	9,025,886	10,150,761	1,124,875	
Debt and Fund				
Transfers	455,474	466,425	10,951	
Technology	<u>3,314,828</u>	<u>4,597,528</u>	<u>1,282,700</u>	
 Total Expenditures	 72,570,639	 81,829,353	 9,258,714	

BY AUTHORITY OF THE COUNCIL
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk