

PUBLIC HEARING ON PROPOSED UTILITY RATE ADJUSTMENTS

A Public Hearing will be held by the City Council of Danville, Virginia on Tuesday, May 2, 2023, 7:00 p.m., or as soon after as may be heard, in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street to receive comments concerning the proposed Fiscal Year (FY) 2024 utility rate changes to be effective for bills issued August 1, 2023. The proposed Time-of-Use utility rate will be effective for bills issued August 1, 2023.

WATER ACCOUNTS

	Current	Proposed	Increase/Decrease
Water Consumption Rate (per 100 Cubic Feet)	\$2.50	\$2.55	2.0%
Customer Charge			
5/8"	\$9.50	\$10.50	10.5%
1"	\$23.00	\$26.00	13.0%
1.5"	\$48.50	\$54.00	11.3%
2"	\$76.50	\$85.00	11.1%
3"	\$145.00	\$160.00	10.4%
4"	\$232.50	\$256.00	10.1%
6"	\$460.50	\$507.00	10.1%
8"	\$735.50	\$810.00	10.1%
Water Large Industrial Rate (per 1,000 Gallons)			
Over 1,000,000 GPD	\$2.10	\$2.15	2.4%
500,000 to 1,000,000	\$2.25	\$2.30	2.2%
200,000 to 500,000	\$2.40	\$2.45	2.1%

RESIDENTIAL WATER BILL EXAMPLE

	Consumption (100 CCF)	Current	Proposed
Customer Charge (5/8")	-	\$9.50	\$10.50
Consumption	5	5 * \$2.50 = \$12.50	5 * \$2.55 = \$12.75
TOTAL		\$22.00	\$23.25
% Increase			1.09%

ELECTRIC ACCOUNTS

Electric – Customer Charge	Current	Proposed	Increase/Decrease
Residential (RS)	\$11.00	\$12.50	13.6%
Small General Service (SGS)	\$16.50	\$19.00	15.1%
Worship Sanctuary (WSS-15)	\$50.00	\$52.00	4.0%
Medium General Service (MGS-1)	\$100.00	\$125.00	25.0%
Medium General Service (MGS-2)	\$75.00	\$75.00	0.0%
Medium General Service (MGS-3)	\$120.00	\$150.00	25.0%
Large General Service (LGS-1)	\$450.00	\$500.00	11.1%
Large General Service (LGS-2)	\$450.00	\$500.00	11.1%
Large General Service (LGS-3)	\$450.00	\$450.00	0.0%
High Load Factor Industrial Rate (HLF)	\$745.00	\$800.00	7.4%

Electric Customer	Energy Current Price Per kWh	Energy Proposed Price Per kWh	Energy Monthly Increase/Decrease	Demand Current Price Per kW	Demand Proposed Price Per kW	Demand Monthly Increase/Decrease
Residential (RS)	\$0.1200	\$0.1190	(0.83%)	-	-	-
Small General (SGS)	\$0.1200	\$0.1190	(0.83%)	-	-	-
Worship Sanctuary (WGS-15)	\$0.01075	\$0.1088	1.21%	\$2.60	\$3.00	15.4%
Medium General (MGS-1)	\$0.0690	\$0.0665	(3.62%)	\$14.00	\$14.50	3.6%
Medium General (MGS-2)	\$0.0628	\$0.0589	(6.21%)	\$13.14	\$13.14	0%
Medium General (MGS-3)	\$0.0735	\$0.0687	(0.94%)	\$14.00	\$14.50	3.6%
Large General (LGS-1)	\$0.0640	\$0.0600	(0.94%)	\$17.04	\$17.50	2.7%
Large General (LGS-2)	\$0.0630	\$0.0583	(0.93%)	\$16.79	\$17.25	2.7%
Large General (LGS-3)	\$0.0640	\$0.0600	(0.94%)	\$17.04	\$17.50	2.7%
High Load Factor – HLF	Market	Market		\$6.29	\$6.50	3.4%

RESIDENTIAL ELECTRIC BILL EXAMPLE

	Consumption (kWh)	Current	Proposed
Customer Charge	-	\$11.00	\$12.50
Energy Charge	1000	\$0.12 * 1000 = \$120.00	\$0.1190 * 1000 = \$119.00
PCA per kWh	1000	\$0.02 * 1000 = \$20.00	\$0.02 * 1000 = \$20.00
TOTAL		\$151.00	\$151.50
% Increase			0.33%

CUSTOMER LIGHTS

LED	Current (Existing Pole)	Proposed (Existing Pole)
53W-Code 30	\$8.40	\$8.57
73W-Code 32	\$9.20	\$9.38
106W-Code 34	\$10.35	\$10.56
161W-Code 36	\$11.60	\$11.83
LED	Current (New Wood Pole)	Proposed (New Wood Pole)
53W-Code 31	\$12.40	\$12.65
73W-Code 33	\$13.20	\$13.46
106W-Code 35	\$14.35	\$14.64
161W-Code 37	\$15.60	\$15.91
Decorative LED (Sternberg, Colonial, Acorn, Contemporary)		Proposed
70W-New Code (Replaces codes 50,51,63,64,69,70,71,72,73)		\$24.50

STREETLIGHTS

LED	Current (Existing Pole)	Proposed (Existing Pole)
53W-Code 80	\$8.40	\$8.57
73W-Code 84	\$9.20	\$9.38
106W-Code 88	\$10.35	\$10.56
161W-Code 92	\$11.60	\$11.83
LED	Current (New Wood Pole)	Proposed (New Wood Pole)
53W-Code 81	\$12.40	\$12.65
73W-Code 85	\$13.20	\$13.46
106W-Code 89	\$14.35	\$14.64
161W-Code 93	\$15.60	\$15.91
LED	Current (Wood Pole - Underground)	Proposed (Wood Pole - Underground)
53W Code 82	\$15.55	\$15.86
73W-Code 86	\$9.20	\$9.38
106W-Code 90	\$10.35	\$10.56
161W-Code 94	\$11.60	\$11.83
LED	Current (Aluminum Pole - Underground)	Proposed (Aluminum Pole - Underground)
53W Code 83	\$20.15	\$20.55
73W-Code 87	\$20.95	\$21.37
106W-Code 91	\$22.10	\$22.54
161W-Code 95	\$23.35	\$23.82
Decorative LED (Sternberg, Colonial, Acorn, Contemporary)		Proposed
70W-New Code (Replaces codes 6,17,18,19)		\$24.50

Any concerns of the public about this matter should be presented at the scheduled public hearing. A copy of the proposed rate increase ordinance is available for examination in the Office of the City Clerk, Room 428, 427 Patton Street, Municipal Building, Danville, Virginia, Monday through Friday 8:00 a.m. to 5:00 p.m. The City of Danville operates water, wastewater, gas, and electric utilities as authorized under Code of Virginia Section 15.2-2109.

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
Susan M. DeMasi, CMC, City Clerk