CITY OF DANVILLE
VIRGINIA

2014

Consolidated Annual Performance and Evaluation Report (CAPER)

Fiscal Year 2014
(July 1, 2014 – June 30, 2015)

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Introduction

The Consolidated Plan is designed to be a collaborative process whereby a community establishes a unified vision for community development actions. It offers local jurisdictions the opportunity to shape the various housing and community development programs into effective, coordinated neighborhood and community development strategies. The comprehensive, long-term strategic approach of the plan will help guide the City of Danville and other agencies in addressing identified housing and community development needs. Each jurisdiction's plan must state how it will pursue these goals for all community development programs, as well as all housing programs. These statutory program goals are:

- **DECENT HOUSING**
- **SUITABLE LIVING ENVIRONMENT**
- **EXPANDED ECONOMIC OPPORTUNITIES**

The City of Danville, Virginia is a participating jurisdiction under the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG) Program, and HOME Investments Partnership Program (HOME). The three basic goals stated above provide the guidance for the Consolidated Plan. The City has prepared a 2010-14 Consolidated Plan. Within this Plan, a one-year Action Plan specifies projects and activities to be funded during the coming year. The one-year Action Plan for Fiscal Year 2014 will be the focus of this Consolidated Annual Performance and Evaluation Report, hereinafter referred to as the CAPER.

General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
   c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The goals and objectives for 2014 were as follows:

Objective #1: Provide new homeownership opportunities for citizens of Danville who are unable to conventionally finance a home purchase.

Table 1 below shows the distribution of funds for housing activities during the reporting period.

Table 1: Housing Resource Distribution of Funds

(July 1, 2014 – June 30, 2015)

*Census Tract	Units Assisted
1	1
2	2
3	6
4	3
5	2
6	5
7	1
8	0
9	0
10	1
Total	21

*A map of the census tracts in Danville can be found in Appendix.

New Homeownership Assistance

HOME funds were used to create affordable homeownership

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
New Homeownership - City	4/**1**	0/**2**	2/**0**	4/**2**	4/**1**	14/**4**
Lease-Purchase				2/**2**	2/**2**	4/**4**
New Construction	1/**0**	0/**0**	0/0	0/**1**	1/**0**	3/**1**
Downpayment Assistance	2/**0**	2/**1**	2/**2**	2/**2**	2/**5**	10/**10**
New Homeownership - CHDO	1/**1**	1/**1**	1/	1/**1**	1/**1**	5/**4**
New Construction/Rehabilitation – Habitat for Humanity				2/**2**	0/**0**	2/**2**
TOTAL UNITS	8/**2**	3/**4**	5/**2**	10/**8**	10/**9**	40/**25**

HOME = $38,238.00
CDBG = $87,350.00

Objective #2: Assist existing low-to-moderate income homeowners in maintaining their property.

Homeowner Rehabilitation

CDBG and/or HOME funds were used to rehabilitate owner-occupied houses, and CDBG funds were used for emergency rehabilitation.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Homeowner Emergency Repair	5/**10**	4/**1**	6/**2**	4/**2**	5/**0**	24/**15**
Homeowner Rehabilitation	30/**10**	22/**17**	18/**19**	20/**23**	30/**21**	120/**90**
TOTAL UNITS	35/**20**	26/**18**	24/**21**	24/**25**	35/**21**	144/**105**

Homeowner Rehab CDBG = $98,871.34
Homeowner Rehab HOME = $410,818.85

Objective #3: Assist in the improvement and/or minimum maintenance of rental housing.

Rental Rehabilitation

Low interest CDBG loans are provided to rental property owners for rehabilitation assistance. Tenants must meet income eligibility requirements throughout the duration of the loan.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Rental Rehabilitation	8/**2**	4/**1**	4/**1**	4/**0**	8/**0**	28/**4**
TOTAL UNITS	8/**2**	4/**1**	4/**1**	4/**0**	8/**0**	28/**4**

There were no CDBG funds expensed for rental rehabilitation.

Maintenance Code Enforcement

The City's two Maintenance Code Inspectors continue enforcement on a complaint basis with legal/court follow-up as needed.

Require high quality maintenance of federally subsidized rental units, and demolition when rehabilitation is not feasible.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Maintenance Code Inspections	1,750/ **1,697**	1,750/ **1,346**	1,750/ **1,365**	1,750/ **985**	1,750/ **987**	8,750/ **6,380**
Demolitions	10/**13**	10/**6**	10/**1**	2/**4**	2/**0**	34/**24**
Secure Structures				10/**0**	10/**0**	20/**10**
TOTAL UNITS	1,760/ **1,710**	1,760/ **1,352**	1,760/ **1,366**	1,762/ **989**	1,762/ **987**	8,804/ **6,404**

Maintenance Code Enforcement expensed $63,617.63 total with CDBG funds. CDBG funds expensed for title searches, required advertisements, and asbestos surveys. Note that the City demolished units with general funds.

Objective #4: Provide information to the public on Fair Housing laws.

Fair Housing

The City completed the Impediments to Fair Housing Study in 2014. This study was submitted with the 2015-2019 Consolidated Plan that the City completed in 2015. For more information on Fair Housing activities, please see page 11.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Education	1/1	1/1	1/1	1/1	1/1	5/5
TOTALS	1/1	1/1	1/1	1/1	1/1	5/5

CDBG funds expended $1,105.50.
In addition the City will continue to:

- Provide Informational Brochures
- Advertise and Promote the Fair Housing Program

Objective #5: Continue to collect data to develop and administer a Special Needs and Continuum of Care plan, and continue to work with local agencies and service providers in their efforts to address the immediate needs.

The West Piedmont Better Housing Coalition comprised of representatives from the West Piedmont Planning District 12 continues to address homelessness. We have been successful in obtaining four years of funding for the Homeless Management Information System (HMIS).

Special Needs/Continuum of Care Plan

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
***Continuum of Care Plan**	1/1	1/1	1/1	1/1	1/1	5/5
TOTAL	1/1	1/1	1/1	1/1	1/1	5/5

Objective #7: Boys & Girls Club/College Bound – The City will continue to assist and support the College Bound program for at-risk youth.

Boys & Girls Club/College Bound

Funds were used to assist the Boys & Girls Club with the College Bound Program, an educational program designed to motivate at-risk middle and high school students to pursue a college education. The program encourages low-income junior and senior high school students to set goals for their lives and increase self-esteem. Often participants are the first in their family to attend college. Funds were used for field trips to colleges and universities, job training classes, such as resume preparation and self-esteem building, and program administration.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
College Bound	50/ **214**	42/ **195**	35/ **106**	50/ **195**	50/ **303**	227/ **710**
TOTAL YOUTH	50/ **214**	42/ **195**	35/ **106**	50/ **195**	50/ **303**	227/ **710**

CDBG funds expensed equaled $35,785.00.

Objective #8: CIC/Head Start and Pre-K Initiative – The City will continue to assist and support CIC/Head Start and the School System Pre-K Initiative and Title I programs.

CIC/Head Start

Head Start is a child development program currently serving 204 low-income children and their families with 12 classes in Danville by providing educational, dental, medical, nutritional and transportation services. Services for disabled children are also available. Head Start services are offered at no cost to low-income families. During FY2009, CDBG funds were used for program administration as a public service activity.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
CIC/Head Start	204/ **204**	204/ **204**	204/ **204**	204/ **204**	204/ **204**	1,020/ **1,020**
TOTAL CHILDREN	204/ **204**	204/ **204**	204/ **204**	204/ **204**	204/ **204**	1,020/ **1,020**

The full budgeted CDBG amount of $47,683.00 was expensed.

Objective #9: The City will continue to promote the two Enterprise Zones and other economic development programs that lead to job creation and retention.

Economic Development - Danville is fortunate that it has four industrial parks (Airside and Riverview which are owned by the City as well as Cyber Park and Cane Creek which are joint ventures with Pittsylvania County).

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Cyber Park	200/ **112**	25/ **34**				225/ **146**
Airside	0/ **0**	25/ **65**				25/ **65**
Downtown/Tobacco Warehouse	50/ **40**	25/ **260**				75/ **300**
Cane Creek Centre	372/ **10**	25/ **0**				397/ **10**
Riverview	0/**0**	25/**0**				25/**0**
TOTAL JOBS CREATED	622/ **162**	125/ **359**				647/ **521**

The Section 108 loan job creation goal was met during the 2011-2012 fiscal year. No jobs were reported during the 2014-2015 fiscal year.

Objective #10: Continue to support the Community Policing program, and assist in developing programs that promote more interaction between the police and citizens (focus on youth programs).

Safety/Crime Prevention – Over the past year, the City continues to support a Community Policing Program. This program has been very successful. Full time officers are assigned to CDBG low-income eligible areas. The DRHA also have officers assigned under their crime prevention program.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Community Policing	10,000/ **12,067**	10,000/ **17,461**	10,000/ **11,167**			30,000/ **40,695**
TOTAL CITIZENS CONTACTED	10,000/ **12,067**	10,000/ **17,461**	10,000/ **11,167**			30,000/ **40,695**

Community Policing is still active; however, they are did not receive funding during FY 2014.

Objective #11: Continue public improvements in the Westmoreland neighborhood, and the other targeted neighborhoods.

Neighborhood Revitalization - An important component of the comprehensive targeted neighborhood revitalization strategy is the inclusion of funds for needed public improvements. Public improvements for consideration in targeted and/or other eligible areas

include street, storm water, sidewalk, and other infrastructure improvements, and park and public facility improvements.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Street Improvements	2/**5**	1/**3**	0/**1**		1/**0**	4/**9**
Storm Drain Improvements	1/**0**				0/**0**	1/**0**
Sidewalk Improvements	2/**3**				0/**0**	2/**3**
Recreational Improvements		2/**1**	0/**1**			2/**2**
TOTAL IMPROVEMENTS	5/**8**	3/**4**	0/**2**	0/**0**	1/**0**	9/**14**

There were no public improvements funded.

Objective #12: Legal services to low- to moderate-income persons within Danville.

Virginia Legal Aid Society

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Legal Services	283/**250**	220/**118**	185/**211**	283/**185**	283/**110**	1,254/**764**
TOTAL PERSONS ASSISTED	283/**250**	220/**118**	185/**211**	283/**185**	283/**110**	1,254/**764**

The program expensed its entire CDBG budget in the amount of $11,055.00.

Objective #13: Support housing counseling efforts through Telamon Corporation, Habitat for Humanity, and DRHA.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Telamon - Housing Counseling	40/**89**	40/**161**	40/**21**	40/**51**	40/**23**	160/**301**
DRHA – Housing Counseling				40/**9**	40/**63**	80/**9**
Habitat – Housing Counseling						
TOTAL PERSONS ASSISTED	40/**89**	40/**161**	40/**21**	80/**60**	80/	280/**310**

Telamon's program expensed its entire CDBG budget in the amount of $4,226.00 while Habitat and DRHA both expensed $4,626.00.

Objective #14: Big Brothers/Big Sisters – The City will continue to assist and support recreational activities for the Big Brothers/Big Sisters program for at-risk youth.

Big Brothers/Big Sisters

Funds were used to assist the Big Brothers/Big Sisters program in providing recreational activities and opportunities to attend recreational camps and programs for at risk youth.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
Big Brothers/Big Sisters					40/ **52**	40/ **52**
TOTAL YOUTH	50/ **214**	42/ **195**	35/ **106**	50/ **195**	50/ **303**	227/ **710**

CDBG funds expensed equaled $8,218.00.

Objective #15: ENH Community Development Corporation– The City will continue to assist and support the backpack program through ENH.

ENH Community Development Corporation

Funds were used to assist the ENH Community Development Corporation provide backpacks and school supplies for children who are considered low- to moderate-income.

Goal/**Actual**

ACTIVITY	2010-2011	2011-2012	2012-2014	2014-2014	2014-2015	Totals
ENH					500/ **500**	500/ **500**
TOTAL YOUTH					500/ **500**	500/ **500**

CDBG funds expensed equaled $5,000.

Objective #16: Temporary Shelter Program – The City will continue to assist in providing shelter for families in an effort to prevent homelessness and supplement the existing homeless shelter.

Temporary Shelter Program

Funds are used to pay for hotel rooms for single parents with more than one child for up to 7 days.

Goal/**Actual**

ACTIVITY	2010-	2011-	2012-	2014-	2014-	Totals

	2011	2012	2014	2014	2015	
Temporary Shelter					10/ **17**	10/ **17**
TOTAL FAMILIES					10/ **17**	10/ **17**

CDBG funds expensed equaled $9,322.00.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City would also like to have more general contractors lead certified so we have a bigger pool of these contractors to perform the housing program work in order to produce more units assisted each year. In addition, we also need to have more contractors bid on the jobs which we are also trying to change as well.

We look at all of our internal procedures and try to streamline them as we come up with new ideas as much as we can without negating program guidelines.

3. Affirmatively Furthering Fair Housing:
   a. Provide a summary of impediments to fair housing choice.

The City of Danville contracted with Housing Opportunities Made Equal (HOME), a Richmond-based non-profit organization, to complete the Fair Housing Impediment Study in 2001. The report includes a demographic profit, discussion of public perception and attitudes, the role of local government, homeownership issues (including financial, budgeting and credit barriers), fair housing services and profit, barriers facing families with children, advertising, governmental impact, subsidized housing issues, housing and education, transportation, existing homeownership issues, limitations on access to housing for African-Americans, limitations for people with disabilities, conclusions and a fair housing plan.

   b. Identify actions taken to overcome effects of impediments identified.

The City of Danville completed its 5 year Fair Housing Analysis of the Impediment study in 2010. The report includes a demographic profile, fair housing profile, community and neighborhood development, city rehab programs, dilapidated housing, barriers of homeownership, types of loans, pricing data, preapproval, home improvement, consumer finance companies as an alternative source of credit for home equity mortgage lending, the impact of insurance standards on access of homeowners insurance, housing opportunities, special issues affecting families with children, concentration of families with children by race, homeless populations, public and assisted housing, availability and quality of fair housing services, fair housing investigations, acknowledging Danville's racial history and fair housing impediments/plan to continue to overcome. The City of Danville is overseeing the Youth Café for the Virginia Statewide Neighborhood Conference and has a representative from the DPOR working with the youth to help develop/promote information to their piers about Fair Housing. There were 402 telephone calls received and 43 office visits during

FY2014. A hearing-impaired telephone line (TTY) has also been installed for Fair Housing use.

FAIR HOUSING IMPEDIMENTS/PLANS TO CONTINUE TO OVERCOME

1) **Elected Officials in the Danville area have not yet discussed regional solutions to the area's housing problems.**

Plan: The City has developed a Neighborhood Revitalization Strategy Area (NRSA) plan to provide a unique opportunity to promote long-term strength and stability of older neighborhoods with residential strategies to revitalize the area, which include increasing the homeownership rate through acquisition, rehabilitation, new construction and providing a mix-income neighborhood. The City has formed partnerships with the Danville Community Development Corporation, Telamon Corporation. (City's CHDO), Habitat for Humanity, Virginia Housing & Development Authority, Danville Redevelopment & Housing Authority, Danville Community College and private investors.

2) **Victims of housing discrimination are not utilizing available administrative and court procedures to address their grievances.**

Plan: The Fair Housing Board will continue to educate consumers about their rights with public services announcements, newspaper ads, visiting community groups, churches and by distributing informal brochures to individuals at those and other sites.

3) **The existence of a strongly segregated housing market creates barriers to housing choice because it requires home seekers to make choices about whether to live in a neighborhood with people who look like themselves or not. They choose the latter, home seekers must overcome powerful personal and community expectations.**

Plan: The City of Danville government officials began offering diversity training workshops for city employees as part of orientation in the fall of 2003. Fair housing has been featured as part of the City Manager's report televised on cable network. The City of Danville's website has a section that educates its citizens on fair housing. Fair housing is being represented in all types of media and the fair housing office will continue to explore all means of education and outreach.

4) **Despite the quality and creativity of its affordable homeownership program, the City has had difficulty attracting qualified applicants**

Plan: Legal Aid, a non-profit agency, has taken an active role in educating residents throughout the community by hiring a Financial Freedom Coordinator to discuss budgeting, credit issues, and other related financial matters. The counseling service is available to adults with $10.00 for registration fee. The class lasts 8 weeks. At the end of the 8 weeks, if you have attended all of the classes, you will receive $50.00.The City of Danville continues to refer clients to Telamon Housing Corporation, a non-profit

organization and the City's CHDO (Community Housing Development Organization), who provides financial and home-management counseling as a requirement of the affordable homeownership program.

5) **The City's efforts alone cannot address the needs to encourage private market support for housing rehab activities.**

Plan: The City has formed partnerships with the Danville Community Development Corporation, Telamon Corporation (City's CHDO), Habitat for Humanity, Virginia Housing & Development Authority and Danville Redevelopment & Housing Authority.

6) **Families are unable to maintain the homes in which they and their parents were raised, and allow those homes to deteriorate, which harms both the neighborhood and the City.**

Plan: The City provides financial assistance for repairs; and a vacant house catalog has been created to market the properties.

7) **African-Americans are generally less likely to be approved for home loans than Caucasians in almost every loan category, in either the City of the County. African-Americans were less likely to apply for and be approved for conventional home loans than Caucasians, even if both applicants were in the same income range. However, African-Americans were more likely to be approved for a FHA and VA loans than conventional loans, particularly at higher income levels. There are a variety of reasons that individuals can be turned down for a loan, but those alone are not enough to explain the disparity between African-American and Caucasian application and approval rates.**

Plan: The Fair Housing Board will conduct workshops to educate the public on credit management, credit counseling and fair housing laws. We will continue to educate consumers to help them recognize and challenge illegal housing discrimination.

8) **Consumer finance companies are making high-cost loans in lower-income minority neighborhoods increasing the risk of delinquency and default and ultimately depressing the neighborhoods as a whole.**

Plan: Conduct workshops to educate the public on credit management, credit counseling and sub-prime loans.

9) **Insurance companies use a variety of techniques (such as underwriting standards or differential treatment that deny adequate homeowners insurance coverage to homeowners in African-American neighborhoods.**

Plan: The Fair Housing Board will support educational programs and informational materials to help homeowners understand how to purchase homeowners insurance and allow them to recognize and challenge discriminatory insurance practices.

10) **The demand for pre-purchase counseling greatly exceeds the available resources.**

Plan: The Fair Housing Board will partner with Legal Aid to educate the public on credit management, credit counseling, and fair housing laws. Telamon and Danville Redevelopment & Housing Authority both offer pre-purchase counseling.

11) **Low- to moderate-income families are unable to purchase homes because they lack the necessary funds for down payment and closing cost, or have access to only a limited number of neighborhoods due to home prices.**

Plan: The Fair Housing Board will continue to partner with various agencies to educate consumers. The City of Danville, Telamon Corporation and the Virginia Housing Development Authority all offer down payment assistance to low and moderate income families.

12) **Families with children are likely to face significant difficulty when seeking housing in Danville.**

Plan: The Fair Housing Board will continue to educate consumers to help them recognize and challenge illegal housing discrimination.

13) **Some Danville residents have been pressured to trade sexual favors for an improvement in their housing conditions.**

Plan: The Fair Housing Board will continue to educate consumers to help them recognize and challenge illegal housing discrimination

14) **Some housing providers are reluctant to allow tenants to make modifications necessary to make housing available to persons with disabilities.**

Plan: The Fair Housing Board will to educate both housing providers and consumers to help recognize and challenge housing discrimination.

15) **An insufficient number of safe, affordable, accessible housing units are available to meet the needs of persons with disabilities.**

Plan: The Danville Redevelopment & Housing Authority's HOPE VI grant will provide housing needs for persons with disabilities.

16) **Much of the new housing in the Danville area does not fully comply with the accessibility requirements of the fair housing laws.**

Plan: Virginia adopted the new building codes requirement effective October 1, 2003, which incorporates the fair housing accessibility requirements.

17) **Much of the new construction in the Danville area that is built under the accessibility guidelines is not affordable to people with disabilities.**

Plan: The City of Danville provides down payment assistance for any new construction built within the target area.

18) **The City of Danville has not focused on the use of the universal design features that enhance accessibility.**

Plan: The City of Danville has partnered with Habitat for Humanity. The first handicap accessibility house was built for a handicap couple which applied for a home and was built in the target area.

19) **Severe limitations are placed on housing choice by the lack of a metropolitan area wide public transportation system.**

Plan: The City of Danville Mass Transit now offers reserve a ride transportation to provide an area wide public transportation system.

20) **Although Danville has a homeless population it has undertaken a needs analysis, and participated in the continuum of care process to access federal funds that could be used to provide assistance for those individuals.**

Plan: The City of Danville is a participating member of the West Piedmont Better Housing Coalition. Point-in-time surveys have been conducted. The coalition has been successful in implementing a HMIS system of which (8) agencies are actively participating. The HMIS system allows the service agencies to see that services are being provided as people move through the system and that there is no duplication of services. This is the first step in taking a regional approach to homelessness.

21) **When public housing was built, it was often built in locations that were both poor and African-American. Some of Danville's public housing follows this pattern. In addition, all of the City's complexes tend to segregate residents by race, which deprives lower income families of access to the opportunities available in more diverse neighborhoods.**

Plan: Danville Redevelopment & Housing Authority uses tenant-base assistance programs to expand housing opportunities beyond areas of traditional low-income and minority concentration.

22) **Housing choices for low-income families who qualify for Housing Choice vouchers and have a waiting list. Ample landlords are available and willing to lease units under the HCV program.**

Plan: DRHA's landlord pool continues to increase. Although they are still limited and have a waiting list, ample landlords are willing to lease units under the HCV program.

23) **Private lenders in the Danville area are reluctant to take part in the Housing Choice Program.**

Plan: Lenders are becoming educated on the voucher homeownership program and are willing to work with DRHA and to allow participants to borrow money.

Some of the activities during the FY2014 year included:

- Fair Housing Board hosted 6 Fair Housing Workshops; Presenter from Virginia Fair Housing Office
- Fair Housing Officer was a guest speaker for the local Board of Realtors
- Fair Housing Officer attended monthly Local Board of Realtors meetings
- Note pads, notebooks, t-shirts, and bandage dispensers were distributed at local events such as National Night Out and City Health Fair
- Public Service Announcements being made on local radio stations

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City continues to work with neighborhood organizations to strengthen their development. During FY2014, several speaking engagements were given to local neighborhood organizations, a homebuyer workshop was given, and the City participated in "National Night Out," which promotes involvement in crime and drug prevention activities as well as encouraging neighborhood camaraderie as part of the fight for safer streets. "National Night Out" attracts approximately 5,000 residents and is held on the first Tuesday of each August.

By offering the use of CDBG and HOME funds citywide, more people are able to receive assistance.

The Danville community faces many challenges: high unemployment, high poverty percentage, youth flight, an aging population, old infrastructure, aging housing stock, vacant housing; and limited childcare options, among others. As the population expects more and different services, the demands on the community increase.

5. Leveraging Resources:
   a. Identify progress in obtaining "other" public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.
   c. How matching requirements were satisfied.

The City is actively trying to attract private resources to the Building Blocks neighborhood.

Matching funds for HOME were satisfied by interest rate reductions on permanent financing.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Housing and Development staff managed 27 housing cases, provided fair housing education, sat on the Board of the Continuum of Care regional group (known as West Piedmont Coalition for Better Housing), oversaw 6 public service activities, worked with maintenance code inspectors who worked on 985 inspections and a total of 7 demolitions.

Housing and Development staff reviewed the May 15, 2006 memorandum from Assistant Secretary Pamela H. Patenaude entitled "Guidance on Preparing FY 2006 Consolidated Submissions" and ensured that Danville is meeting all plan requirements for compliance. With the new utilization of the CPMP tool provided by HUD, along with updates, the requirements are detailed more to fully understand what to present.

In addition, staff attended the following trainings during the fiscal year:

1. Hazardous Materials Training, 9/5
2. Part 58 Environmental Training, 4/26-4/28

Finally, to ensure compliance with the programs, we monitor on an annual basis all the subrecipients.

The lead agency for overseeing the development of the plan is:

City of Danville
Community Development Department
Housing & Development Division
P.O. Box 3300
Danville, Virginia 24543
Attn: Emily Ragsdale, Housing & Development Planning Specialist
(434) 799-5260

The other major public and private agencies that are instrumental in carrying out the initiatives as identified in the plan are:

Danville Redevelopment and Housing Authority
P.O. Box 2669
Danville, Virginia 24543
Attn: Gary Wasson, Executive Director

AND

Telamon Corporation

P.O. Box 287
Chatham, Virginia 24531
Attn: Mayra Nickerson

The plan followed the goals and objectives of the five-year Consolidated Plan (2010-2014) to provide a better quality of life for our citizens.

The 2014 CAPER comment period was from August 27, 2015 – September 26, 2015. One public meeting was held to gain citizen input as well as a meeting with the Housing and Development Advisory Committee.

Citizen Participation

1. Provide a summary of citizen comments.

No one attended the public hearing on the CAPER nor were any written comments received. The Housing & Development Advisory Committee did meet on September 22, 2015. Earl Reynolds gave a summary of the FY2014 activities, and Emily Ragsdale gave a housing update.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Budgeted CDBG funds for FY2014 equaled $846,586 in entitlement funds plus $200,000 anticipated program income for a total of $1,046,586. HOME funds for FY 2014 equaled $237,964 in entitlement funds plus $150,000 anticipated program income for a total of $387,964.

Actual CDBG funds summary is enumerated below and may also be viewed on IDIS Report C04PR26:

Unexpended CDBG funds from previous program year	$ 869.097.37
Entitlement funds	846,586.00
Program Income	56,775.89
Subtotal	$1,772,459.26
Less CDBG funds expensed	827,072.35

Unexpended balance	$ 945,386.91

Actual HOME funds summary is enumerated below:

Unexpended HOME funds from previous program year	$ 527,880.42
Entitlement funds	237,964.00
Program Income	$ 59,646.16
Subtotal	$ 825,490.58
Less HOME funds expensed	343,330.68
Unexpended balance	$ 482,159.90

See attached map for geographical distribution.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Institutional capacity to carry out housing and community development programs involves government, developers, lending institutions, real estate professionals, not-for-profits agencies, and providers of professional services. The City of Danville is striving to increase its economic base and offers many local incentives to attract and retain residents to our region. We currently have two enterprise zones, one in close proximity to downtown and the other encompasses the industrial parks.

Closer ties continue to evolve between the City and not-for-profit agencies. The Community Development Department will continue to strengthen these ties by making all interested parties aware of the various economic and housing programs as they become available. Our ongoing mission is to assess available services and try to network all of them together. Our greatest strength is the sharing of resources and information. The Community Development Department works with the not-for-profit providers of homeless services and special needs services to better coordinate community needs.

The Housing & Development Division has worked closely within the fiscal year with Telamon Corporation, the City's CHDO. Telamon also has HUD counseling funding as well as SPARC funds from the Virginia Housing & Development Authority. Telamon and the City work well together in referring clients to one another. The Housing & Development Division has also continued to work closely with the local Habitat for Humanity. Habitat is interested in partnering with the City on infill housing in our targeted areas as well as the rehabilitation of existing housing. The Danville Redevelopment & Housing Authority partners with the City for CDBG down payment assistance for new HOPE VI homeowners. In addition, the local Danville Community Development Corporation purchased and recently sold two homes on Broad Street marketed toward higher income homebuyers in hopes of creating a mixed-income neighborhood. The Virginia Housing & Development Authority is

committed to with partnering with the City with a special allocation of funding for homebuyers.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Federal regulations require participating jurisdictions to monitor subrecipients of federal funds. This applies to CDBG and HOME subrecipients of the City of Danville. When a subrecipient relationship exists, the City as the primary recipient of federal funds must monitor the subrecipient to ensure compliance with federal laws and regulations.

Recipients of CDBG funds execute an agreement with the City which specifies the work or service to be performed, the amount of funds budgeted, performance measurements, and the time frame for performing the work or service. Each agreement also has a report form which the subrecipients are to use for reporting their progress quarterly.

The HOME subrecipient is Telamon Corporation who is the City's CHDO. They, too, sign an agreement specifying the work or service to be performed, the amount of funds budgeted, performance measurements, and the time frame for performing the work or service.

The Housing & Development Division of the City of Danville is responsible for the annual monitoring of the subrecipients identified in the Consolidated Plan and the Annual Action Plan. Monitoring for FY2014 was done in May and June 2014. The City's monitoring responsibilities included the following:

- Monitored activities of the subrecipient as necessary to ensure that the federal awards were used for authorized purposes in compliance with laws, regulations, and agreement provisions;
- Oversaw the performance of the agreement to ensure that goals are achieved; and
- Reviewed expenditures to ensure compliance with federal requirements.

2. Describe the results of your monitoring including any improvements.

The City of Danville performed the following monitoring requirements:

- Reviewed invoices to ensure they were accurate and payment. This was done as invoices were submitted and at time of monitoring;
- Reviewed subrecipient accounts to ensure that actual expenditures and commitments were timely, and that they did not exceed the approved budget;
- Reviewed audit reports; and
- Conducted a site visit to review program performance.

The City had one finding with one agency and is working closely with them to rectify the situation. However, the City reserves the right to terminate agreements with CDBG and/or HOME subrecipients found to be in non-compliance with program guidelines and/or who are

reluctant to take corrective measures. Funds remaining unexpended after annual goals have been met will be reprogrammed unless an extension has been requested and approved.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

The City is faced with low educational attainment (19.5% with no high school diploma or equivalency), high unemployment (11.6%), a deterioration of its housing stock due to age (70.5% built prior to 1970), and (crime 2006 crime rate overall is 5453).

The goals of decent housing, suitable living environment, and expanded economic opportunities are being addressed as effectively as possible with the funds available. The City is focusing its housing funds in the Westmoreland neighborhood. Public services are addressing crime control, education, and jobs. The funding that is being invested in lower-income neighborhoods and to individuals and families who are 80% or below of median family income can only positively impact Danville's overall concerns.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Progress is ongoing. The City of Danville demonstrated an effective performance this reporting period in the achievement of its annual objectives and priorities. During Fiscal Year 2014, the City made strides towards accomplishing goals in all areas of priority. The City assisted with 21 homeowner repairs, 2 down payment assistance, 987 maintenance code inspections, fair housing education, HMIS implementation, 50 housing clients counseled, 303 students for college preparatory, 204 Head Start students, 110 legal service, and 552 youth services.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low- and moderate-income persons.

The City assisted with 21 homeowner repairs. In addition, 987 maintenance code inspections for better housing. Expanded economic opportunities were provided through our housing counseling, College Bound, and Head Start.

For CDBG funds to see that of the funds expended, 88.35% benefited low- and moderate-income persons. Of the HOME funds expended, 92.81% benefited low- and moderate-income persons.

d. Indicate any activities falling behind schedule.

Fewer housing rehab units were completed than proposed due staffing shortages for the positions of cost estimator/inspector.

e. Describe how activities and strategies made an impact on identified needs.

The City of Danville is very pleased with the many accomplishments made during the reporting period, and to date. The goals and objectives set forth in the Annual Plan have largely been met. The low- and moderate-income citizens of Danville have clearly benefited from the various programs and services offered by the Housing & Development Division. The City will continue to strive to utilize a comprehensive, long-term strategic approach to guide the City and other agencies in addressing identified housing and community development needs.

With Telamon Corporation offering homebuyer education classes, the City offering affordable housing and rehabilitation programs, and the Danville Redevelopment and Housing Authority offering Family Self-Sufficiency programs, the City is truly impacting the housing needs with the resources available.

Public service activities assisted in helping to reach the educational attainment necessary, increase employment, provide better health access, and reduce crime.

All of the programs identified in the FY2014 CAPER have only improved the quality of life for our citizens.

f. Identify indicators that would best describe the results.

The indicators are the annual goals versus the actual numbers accomplished. They are spelled out in our 5-Year Consolidated Plan and in each year's Action Plan with adjustments as necessary. These indicators are how the City tracks its performance measures.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The major barrier is the lack of sufficient funding.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

All major goals are on target but minor adjustments have been made due to HUD funding cuts and staffing shortages.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Obtaining additional financial resources will help us in meeting our needs more effectively. The Community Development Department is working diligently on this initiative. Several areas of consideration are: a HUD designated Neighborhood Revitalization Strategy Area, Federal Home Bank of Atlanta funds, Virginia Housing and Development Authority funding, foundations, private resources, and additional support from the local banking industry.

The City would also like to have more general contractors who are lead certified so we have a bigger pool of contractors who meet the requirements to complete housing program work in order to increase the number of units assisted each year. We also need to have more contractors bid on these jobs, which we are also trying to change as well.

In addition, we need to help our citizens who struggle with credit issues. Because our housing programs have a loan component, many cannot qualify for assistance due to low credit scores. We are working closely with Telamon Corporation, who is the recipient of a HUD counseling grant, to address this barrier.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

With Danville's high percentage of older housing stock, most City rehabilitation activities will require lead paint containment or abatement, which will be a challenge. The Housing & Development Division has adopted guidelines that address these requirements. Our staff is trained as State Certified Risk Assessors and Supervisors with appropriate licensing in order to better address lead-based paint hazards. In addition, the City will continue to inform all participants in our housing rehabilitation programs of the risks of lead-based paint hazards.

The age of the housing stock in Danville creates a potential risk of lead-based paint hazards. Lead was banned from residential paint in 1978. However 91.92% (20,691 units) of the housing stock in Danville was built prior to 1980, according to the 2008-2010 American Community Survey.

Children are usually exposed to lead by ingesting household dust, which contains lead from normal hand-to-mouth activity or though eating paint chips. Paint debris often accumulates in window wells and sills, places where children like to play. Children are often exposed to lead hazards during remodeling or repair of older housing units. In Danville, this creates a potential danger of lead exposure for children of all income levels. Many lower-income children live in rental units that have deteriorated resulting in peeling, chipping, and flaking paint. Moderate and higher income children live in older homes which may be in the process of remodeling or deteriorating, which can create dust from lead-based paint.

According to HUD, an elevated blood lead level (EBL) is a concentration of lead in whole blood of 25ug/dl (micrograms per deciliter of whole blood) or greater. The Danville Health Department uses the following guidelines:

9 ug/dl or less	- Normal
10-14 ug/dl	- Elevated (at-risk)
15-19 ug/dl	- Environmental investigation if two consecutive readings are in this range, plus case management
20-44 ug/dl	- Environmental investigation, possible medical treatment
45-69 ug/dl	- Includes all the above – Urgent Medical Intervention
70+ ug/dl	- Medical Emergency

The Center for Disease Control (CDC) recommends varying levels of follow up or intervention starting with blood levels of 10 ug/dl. Blood levels as low as 10 ug/dl are associated with harmful effects on a child's ability to learn.

The Danville Health Department records the incidences of elevated levels and lead poisoning in children and notifies the parents of children at risk of lead exposure. All children are tested at twelve-months and two years of age as part of standard clinic procedures. When blood-lead levels are 10+ ug/dl, parents are notified by telephone and by mail. Education and follow-up are provided. When blood-lead levels are 15+ ug/dl, a nurse visits the home to educate the family on lead poisoning prevention. In some instances, home inspections are made. The Health Department maintains a listing of the children they test, their location in the city, and the initial and follow-up blood lead levels.

The Danville Health Department reported that during 2012, 1,629 children attending health department pediatric clinics were screened for blood-lead levels. 1,067 children had levels <10ug/dl, one (1) child had levels in between 10-14 and one (1) had levels of greater than 20. Physicians and medical centers are also screening and referring those with confirmed elevated lead levels to the Health Department for case management.

Lack of compliance with follow up testing and/or treatment remains a significant concern at the Danville Health Department. It is important to note that children of all economic levels may be exposed to lead and remain untested.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe actions taken during the last year to foster and maintain affordable housing.

The City of Danville continues to offer grants citywide to provide housing rehabilitation as well as down payment assistance in purchasing homes.
These grants are forgivable if the homeowner remains in compliance with terms of the grant.

During the fiscal year, twenty-one (21) households were assisted with grants. Grants for homeowners are forgiven over a five-year period and ten-year period for rental properties. Of those households assisted, four (4) household incomes were extremely low or below 30% of median family income; three (3) households were low-income or within 31-50% of median family income and fourteen (14) household was within 51-80% of the median family income. One (1) CDBG; Twenty (20) HOME.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-

income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City of Danville's goal was to provide housing assistance to 30 households during the reporting period. We were able to assist 21 units. Of those units assisted, four (4) were extremely low or below 30% of median family income; three (3) were low-income within 31-50% of median family income and fourteen (14) was within 51-80% of median family income.

Please refer to tables on page 42.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Please refer to table on Page 82.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The City does try to assist those with housing costs over 50% of their income but still struggle with affordability, credit, and debt issues. We specify certain goals for those below 30% of median family income as well as those between 30%-50% of median family income. For those residents with special needs, we do not set aside any special allocation but do not discriminate when persons with disabilities apply for assistance.

Public Housing Strategy

Describe actions taken during the last year to improve public housing and resident initiatives.

Danville Redevelopment & Housing Authority
The Danville Redevelopment and Housing Authority (DRHA) oversees five public housing developments scattered throughout the City, including Cardinal Village, Seeland Crossing (formerly Liberty View), Cedar Terrace, Ingram Heights, and Pleasant View (a map of Public Housing Locations can be found in the Appendix). DRHA also has six scattered public housing units.

DRHA currently has 482 Public Housing units, 54 Low-Income Housing Tax Credit affordable and 13 additional affordable units in Danville. With CDBG assistance from the City of Danville, 250 units in Liberty View have been demolished. Of the remaining 482 Public Housing units, 2 units are for community service activities and 480 are currently available for occupancy. Site breakdown by bedroom size is:

Site	1BR	2BR	3BR	4BR	5BR	Totals
Cardinal Village	36	52	30	12	0	130

Seeland Crossing	28	65	62	0	0	155
Cedar Terrace	20	60	32	8	6	126
Ingram Heights	42	6	0	0	0	48
Pleasant View	0	49	22	0	0	71
Scattered Sites	4	6	6	3	0	19
Totals	130	238	152	23	6	549

Housing Partnership

The City, Telamon and DRHA are working together to provide affordable housing opportunities to citizens of Danville utilizing a combination of CDBG, HOME, Virginia Housing Development authority, and other available funds. The expansion of homeownership opportunities is further being facilitated by HUD's approval of the Housing Authority using Section 8 voucher subsidies to enable low-income families to purchase homes.

Housing Choice Vouchers/Section 8

Housing Choice (formerly Section 8) vouchers are used to subsidize rent for approximately 895 families in Danville. Additionally, in June 2012 DRHA was awarded 50 Family Unification Program vouchers that are dedicated to families and individuals in homeless situations. Effective July 1, 2015, DRHA began administering the Housing Choice Voucher program of the City of Martinsville. They are authorized for a maximum of 500 vouchers. In Danville, monthly voucher assistance averages $430 a month for rental property. After only two months of administering the City of Martinsville's voucher program, the data we have projects monthly assistance averaging $350 a month per rental property.

The Danville Redevelopment and Housing Authority also use Housing Choice vouchers to assist eligible families in purchasing a home by subsidizing mortgage payments. Participating families are required to select their own lender. Any mortgage issued must meet FHA underwriting standards. This program has an accumulated total of 40 participating families.

HOPE VI Revitalization

The HOPE VI grant is administered by the Department of Housing and Urban Development (HUD). Hope stands for Homeownership Opportunities for People Everywhere. HUD's HOPE VI program is intended to transform severely distressed public housing and the lives of its residents, replacing dilapidated high-rise and barracks-style buildings with beautiful new neighborhoods that provide homes for people of all ages, race and incomes.

In 2000 the Danville Redevelopment and Housing Authority (DRHA) partnered with Cornerstone Housing, L.L.C., First Tee Foundation, Habitat for Humanity, Danville Community College, Boys and Girls Club and the City of Danville to successfully secure a $20.6 million HOPE VI grant to revitalize the Liberty view community. The DRHA and the City of Danville have made a joint commitment to revitalize this severely distressed neighborhood.

The Liberty View apartment complex had a long history of vacancy problems. The majority of applicants for public housing refused to live in Liberty View. In 1998, there were 250 housing units at Liberty View. With CDBG assistance from the City of Danville, 38 units in Liberty view were demolished between 1998 and 2001. As a result of the Authority's HOPE VI grant, the remaining 212 units were demolished between 2002 and March 2005.

The HOPE VI application includes $16 million dollars of leveraged resources to match the $20.6 million requested from HUD to transform the area and make a major impact on the City. DRHA has now revised the HOPE VI plan, and 167 new single-family homes will be constructed along with 11 purchases with rehabilitation. 32 units are being designed for seniors, 63 units for low-income families, 54 affordable units for families, 14 moderate income lease-to-purchase homes and 15 for sale homes for median-income households.

The DRHA has purchased a large number of lots in the surrounding area. This land has been used during the construction of Phase II and Phase III and Phase IV. There may be additional land remaining at the end of the project. This land will be used to continue the Authority's homeownership program. The new neighborhood is known as Seeland Crossing.

The site work for all phases is complete. The City will have contributed $660,000.00 in total to all phases. Grant Street extension is a new street with new utilities; two new cul-de-sacs will occupy the center of the project and bisect Grant Street. All streets in Seeland Crossing have been repaved by the City with the project's completion.

Phase I consisting of 42 units is complete and occupied. The phase is composed of 14 lease-to-purchase homeownership units occupied by public housing residents. There were 10 single family homes built for sale to families earning less than 80% of area median income. All have been sold. Additionally, there are 10 units, 7 one bedroom and 3 two bedroom, occupied by elderly public housing residents. The remaining 8 rental units are occupied by public housing families.

Phase II consists of 31 total units. This phase is composed of entirely family rental units. Nineteen of these are regular public housing units and 12 are tax credit units occupied by Section 8 voucher holders. Phase II is complete. Phase III consists of 44 total units. This phase consists entirely of family rental apartments. Of these, 24 are public housing units receiving operating subsidy and 20 are tax credit rental units for affordable housing including the usage of Section 8 vouchers. Construction was completed on Phase III by December 31, 2006 and full occupancy by February 28, 2007. An elder community room is included in this phase as an amenity for the elderly living on site. Phase IV was the final phase of HOPE VI construction. DRHA has requested a change from HUD to its original plan. The plan initially called for the construction of 48 for sale single family homes. DRHA received approval from HUD to revise the HOPE VI revitalization plan Phase IV will consist of a majority of rental housing but will still have five homeownership units. DRHA received approval of their March 2007 low-income housing tax credit application to build 40 affordable rental units. There are 20 two bedroom units and 20 three bedroom units. 18 units are designated as Public Housing units and 22 as Tax Credit affordable rental units that are also eligible for Housing Choice Vouchers. Site preparation on this final phase began in

May of 2008, with construction of the houses started in August 2008. Blaine Square was completed and occupied by February 2010.

Additionally, in Phase IV, 20 added units have been planned. Nine new affordable units have been built in the HOPE VI revitalization area along with six units that were purchased and rehabilitated, all designated as Public Housing. There will also be five additional units for affordable homeownership. Four of the units were purchase with rehab and one was new construction.

A golf training center and clubhouse has been built adjacent to the Slade Community Center in partnership with the First Tee Foundation. This facility provides much needed recreational and educational opportunities for area youth. The HOPE VI staff has created a playground on the corner of Seeland Road and Grant Street Extension.

The community and supportive service component (CSS) of the HOPE VI program has consistently received high ratings in independent evaluations conducted by an independent contractor. The CSS staff offers a broad range of activities and services for original residents and residents on site. Among them are an on-site GED program, an on-site full time employment specialist, a van service, transportation assistance, child-care assistance, youth employment and activities, tuition and training financial assistance, homeownership training and preparation, and resident meetings and informational programs.

The CSS staff has completed a $250,000 Neighborhood Networks grant. The purpose of the grant was to teach computer and internet skills and access to our residents. This program is offered in a new state of the art computer lab located in the Slade Community Center. The Center is still being utilized even though the grant is complete.

A Boys & Girls Club, daycare center, community center and several other community amenities have been constructed near the HOPE VI site.

Economic Development Supportive Services Grant
The DRHA has the following resident oriented programs and the statistics listed are the final numbers achieved during the HOPE VI grant:

<u>Employment Programs</u>	
Employment Prep and Job Placement	75
Job Skills Training - Completed	85
New Job Placements	56
<u>Education Programs</u>	
High School or GED completion	66
<u>Neighborhood Network Centers</u>	
Upgrading computer skills	46
<u>YouthBuild Program</u>	
GED completions	22

Taking GED classes	38
Working in new jobs	10
Pursuing 2-4 year degrees	7
Employed at various volunteer agencies	2
Pre-employment training	23
Job skills training	23

Homeownership Opportunities	
Number enrolled in homeownership counseling	279
Number completing homeownership counseling	250
Number enrolled in homeownership program	65
Number completing homeownership program	57
Number purchasing a home	15

Resident Opportunity and Self-Sufficiency Grants (ROSS)

The Pleasant View Tenant Association continues the contracts with the Danville-Pittsylvania Community Services for a total of $207,000 to continue services through September 2014. The Cardinal Village Tenant Association also received a grant of $207,000. DRHA provides staff for the services involved with this grant, which will also end in September 2014. Additionally, DRHA also has a ROSS grant which provides staffing funds for case management of residents. The grant expired in September 2014. In March 2015, DRHA received notice from HUD of the funding of three new three-year ROSS grants. The Cedar Terrace Tenant Association received a ROSS grant in 2013 for case management services. The grant must be expended by September 2016. This joint effort continues the services for case management, education, job readiness skills for the residents of Cardinal Village, Cedar Terrace, Ingram Heights, Seeland Crossing and Pleasant View. This program continues to focus on family self-sufficiency and the total needs of these families in the areas. Adult education continues to be provided in all of our sites. The total population in these sites is estimated to be over 1,000.

Youth Development

The Danville Redevelopment and Housing Authority has completed a YouthBuild Program through funding from 2004-2006 grants from the Department of Housing and Urban Development. The YouthBuild program addresses at-risk youth from ages 16-24 who have dropped out of high school. In October 2008, DRHA began a new two-year YouthBuild program funded through the Department of Labor. The grant was funded at a level of $684,000. This new grant allowed thirty (30) participants to obtain their GED and learn the construction trade as well as earn a stipend. The program continues to address any problems the youth might have that might prohibit them from succeeding in finding a living wage job.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Poor Communication/Lack of Education

There is often a lack of communication between local government and local housing and service providers. This is often a result of lack of information. This creates obstacles for all organizations in addressing and identifying the affordable housing and service needs of the community. Increased communication, education and awareness of existing programs would assist all local service providers in addressing, identifying and meeting the affordable housing and service needs of the community. This could be addressed through the ongoing development of a comprehensive Continuum of Care Plan with related funding attached.

Also related to the "Lack of Education" barrier, Neighborhood Opportunity Centers provide residents with convenient access to Danville Community College programs and services. NEOCs are strategically located in four low-income neighborhoods: Camp Grove, Liberty View, North Main Street, and Westmoreland. The program targets unemployed and underemployed residents at least 18 years of age, and provides classes, course advice, counseling and financial aid information, as well as career placement services. In addition, Project Discovery affords our youth to seek higher education possibilities through counseling, tutoring, as well as visits to different college campuses.

The Housing & Development Division continues to strive to improve communication between local housing provider groups in order to effectively address affordable housing needs in Danville. Better coordination should decrease duplication of services and assist persons who fall through the cracks in the system. To that end, the Housing & Development Director also is a member of the Danville Area Council of Community Services (DACCS), a local organization that meets monthly to inform members and the public about human services available in the community.

Economic/Social Issues

Economic interests and social preferences lie at the heart of the affordable housing problem in many communities. The "not in my back yard" (NIMBY) syndrome can create fierce neighborhood opposition to denser, affordable housing projects. A community might even "over-enforce" certain regulations, such as application processing time, as a means to bar undesirable land uses, including affordable housing. And, regardless of the reality, the mere perception of inhospitable attitudes in a community can influence a developer's decision whether or not to locate a new affordable housing project there.

The City, with the assistance of community service agencies, will attempt to achieve sound regulatory goals and maintain a healthy economy, which includes a diverse, affordable housing stock. Membership and participation in the Danville Area Council of Community Services, and better coordination with Social Services and the Economic Development offices will continue to encourage positive growth.

Unqualified Clientele

Many Danville residents are not eligible for conventional loans because of their low-incomes, insufficient income, or debt overload. Poor credit histories are often a significant barrier for many local residents when they attempt to purchase or make repairs to a home.

Consumer Credit Counseling Services (CCCS), a local non-profit agency, has taken an active role in educating young consumers by going to local high schools to discuss topics such as budgeting, credit issues, and other related financial matters. Counseling students at an early age will serve as a preventative approach to future credit problems. This counseling service is also available to adults free of charge. The City refers clients in need of credit counseling, and provides an informational brochure. In addition, Telamon Corporation, a non-profit organization and the City's CHDO (Community Housing Development Organization), provides financial and home-management counseling as a requirement of their affordable homeownership program.

By continuing to educate clients on credit issues and related topics, and by providing information on program requirements, they can better prepare themselves for becoming homeowners. Future problems likely will be prevented through increase awareness on credit issues and educating potential homeowners.

Representatives from the City, Telamon Corporation and Danville Redevelopment & Housing Authority have also received foreclosure prevention certification.

Government Regulations/Politics

Despite high costs and other issues associated with regulations, municipalities need to restrict the means by which land is developed and the types of houses that are built. There are valid and rational reasons for these regulations. Growth management tools ensure wise, measured growth. Zoning restrictions help maintain livable communities and keep property values high by separating potentially incompatible land uses, such as heavy industry and residences. Building codes benefit human health and safety by ensuring structurally sound buildings. Economic costs to localities and their taxpayers would increase and quality of life would significantly decrease if land-use controls did not exist. The City will continue to review these regulations to satisfy them in the most cost-efficient manner possible and modify them if they are not practical. In addition, flexible administration of local building and zoning codes and the provision of low-interest loans and other incentives will continue to help address this barrier.

Federal, State, and local regulations can adversely affect the supply of affordable housing, as politics influence housing programs and the availability of funding. With reductions in entitlement funding, we are actively pursuing additional financial resources.

As of January 10, 2002 (extension was extended for the City of Danville), HUD's new lead-based paint regulation took effect, which makes many important changes in the lead-based paint requirements applicable to federally funded rehabilitation activities. With Danville's high percentage of older housing stock, most City rehabilitation activities will require lead paint containment or abatement, which will be cost and challenging. It is anticipated that housing rehabilitation activity will be adversely affected as far as increased per unit.

There are locations in Danville with a high proportion of low-income households and many large, historic houses in need of rehabilitation. These areas are occasionally part of Danville's historic districts. Regulations that govern renovations in these districts, and potential historic districts, sometimes place a cost burden on low-income residents and

building owners. This also affects low-income renters who may face higher rental payments as a result of improvements to the structures.

Over the last several years, under the recommendation of City Council, housing rehabilitation efforts were performed at a 60/40 split, with 60% of the rehab projects in target areas which is now Westmoreland and the remainder citywide. Beginning with 2012, all rehab funding is being spent citywide to better serve the entire population.

Citizens should continue to advise government representatives of specific housing needs in terms of programs and funding and urge them to pass legislation to better suit these needs. It is very important that citizens take a more proactive approach to address their needs and concerns.

Housing Costs
High land and construction costs usually are a major factor that drives up housing costs. Lumber costs have steadily increased in recent years, effectively increasing the cost of building or rehabilitating a home. Additionally, disposal fees, lead-based paint abatement, etc., add significantly to the costs of housing rehabilitation. Housing costs are largely driven by the economy; therefore little can be done locally to address this difficult issue.

Lending Practices
Lenders' reluctance to lend to certain groups, or to invest in certain geographical areas, often disproportionately impact low- and moderate-income housing consumers, reducing the overall amount of affordable housing available to them. The Home Mortgage Disclosure Act (HMDA) was enacted to provide the public with information on where and to whom financial institutions were making mortgage loans. Providing information on the amount of mortgage credit going to neighborhoods and individuals, HMDA data gives the public a gauge to assess the performance of financial institutions in providing equal access to credit throughout their communities.

It is important that low- and moderate-income persons continue to have affordable financing options such as government loans and below market interest rate loans available to them, such as those provided through the City's housing programs.

Poorly Maintained Rental Properties
A number of substandard rental units continue to deteriorate, risking the health and welfare of tenants. Many tenants are hesitant to complain for fear of retribution. Strategic code enforcement is used with development activities to ensure community maintenance and protect neighborhood property values. Inspections are currently performed on a complaint basis with efforts focused in targeted areas. The Inspection Division will continue to actively pursue methods to enhance maintenance code enforcement.

HOME

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Credit issues are often times barriers to assisting low-to-moderate income families therefore making it difficult to meet our goals. A new homeowner was provided assistance just after the end of the fiscal year.

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See HOME Match Report.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See HOME MBE and WBE Report.

4. Assessments
   a. Detail results of on-site inspections of rental housing.

The Housing Quality Standard Inspection Checklist (form HUD-52580) was used to inspect for compliance. Minor issues were noted such as touch-up painting and missing smoke detectors. The landlords were notified of the concerns in writing and the properties were re-inspected with all concerns corrected. Twenty-five (25) units were monitored for compliance using the owner's annual report describing income levels of residents and rents charged. All participating landlords were in compliance.

b. Describe the HOME jurisdiction's affirmative marketing actions.

In regards to Affirmative marketing, the City of Danville has a owner certification form that the owners of rental properties sign at the loan closing that has the following clause: "As a participating owner in the Rental Rehabilitation Program administered by the City of Danville, I will take affirmative actions to ensure that my rehabilitated units will be marketed in a manner to affirmatively further fair housing in the same manner as described in 24 CFR 200.620 (a)-(f). If a rehabilitated unit is advertised for sale or rental, it will be done in a manner to inform persons who would otherwise be least likely to apply for the unit. The ***Equal Opportunity*** logo shall be displayed in all advertising. "

Forms were mailed out to all of the owners who participated in the rental rehab program along with self-addressed stamped envelopes for the forms to be returned to our office so that we could obtain tenant information in order to ensure affirmative marketing compliance. All participants were in compliance.

c. Describe outreach to minority and women owned businesses.

Other than the clause in the contract, which specifies and encourages the hiring of minority and women owned businesses there is no other outreach program. We will amend the ad, which we use to solicit contractors to include a clause stating that minority and women owned businesses are encouraged to apply.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

The City of Danville is a participating member of the West Piedmont Better Housing Coalition (the coalition). The Coalition is comprised of the City of Danville, City of Martinsville, and Pittsylvania, Henry, Franklin and Patrick counties. The Coalition has been successful in implementing a HMIS system of which 7 agency programs are actively participating. The HMIS system allows the service agencies to see that services are being provided as people move through the system and that there is no duplication of services. This is the first step in taking a regional approach to homelessness. With the point-in-time survey conducted January 24, 2014 we have identified 111 adults and 35 accompanied children regionally who are homeless. Of those 1% are living in a hotel/motel or apartment voucher arrangements (paid by public or private agency), 6% are in domestic violence shelters, 8% are in substance abuse resident programs, 21% are in homeless shelters, 19% are living on the street (outdoors, abandoned buildings, or automobiles), 34% are pending eviction, and 25% are living with friends and relatives. Another survey is planned for this upcoming winter.

The coalition determined that it needed a stronger vision and set of goals and strategies to increase its capacity to adequately address the problems of housing instability homelessness in West Piedmont. While homelessness is a challenging issue, the coalition board concluded that they could and must improve their response to homelessness and strengthen their ability to act as the leader of housing stability and homelessness initiatives in the region.

Since 2005, the Coalition has been recognized by the United States Department of Housing and Urban Development (HUD) as the Danville/Martinsville CoC. In June 2014, per the Coalition request and HUD's approval, the Danville/Martinsville CoC merged with the Virginia Balance of State CoC. Mergers are being encouraged by HUD to create efficiencies and increase competitiveness for federal funding through the McKinney Vento Homeless Assistance Grants / Continuum of Care Program. The former Danville/Martinsville CoC is currently recognized by HUD as a "Local CoC Planning Group." This affords the Coalition to maintain its individuality and autonomy at the local level.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The Coalition has identified the creation of permanent supportive housing for chronically homeless people as one of its two top priorities. A key goal of all permanent supportive housing units developed by the Coalition will be to attain high housing retention rates. The Coalition will seek out training and information to ensure that permanent housing tenants remain stably housed and are linked to services including mental health treatment, employment services and job training and help accessing benefits. The Coalition will monitor all permanent housing units to ensure that people remain in housing and will seek out training and support as needed.

During FY 2014 the HMIS has continued with 7 agencies and maintain 10 users.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The Coalition has been successful in obtaining five years of funding for HMIS. The 2005-06 award was in the amount of $109,669, the 2006-07 award was $107,850, the 2007-08 award was also $107,850, the 2008-09 award was $48,450,the 2009-10 award $67,200, the 2010-11 award was $67,200 and the 2012-13 award was $67,200. The 2013-2014 award was $67,200. The CoC joined the Balance of State for the 2014-2015 years, therefore, all HMIS funding was forfeited.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The continuation of the HMIS system and strategic planning were the primary focus for the coalition during FY2014 as well as strategic planning.

The Coalition has enabled STEP, Inc. to receive Homeless Prevention Program (HPP) funding and the Homeless Solutions Grant (HSG) Program continues to serve the West Piedmont area. The Coalition also supports Pittsylvania County Community Action Agency, Inc. (PCCA) in their efforts to fund their Housing Opportunities for Persons with AIDS (HOPWA) Program to serve the West Piedmont area.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The City accomplished a significant amount of activities for FY 2014. In looking at the Housing and Community Development Table, the following is offered (the housing evaluation is itemized below in 1.b.):

Clearance and Demolition:
Goal – 0/Actual – 0

Public Services:
Youth Services: Goal –575/Actual – 855
Housing Counseling – 75/Actual - 86
Legal Services: Goal – 185/Actual 110
Child Care Services: Goal – 204/Actual – 204

We met or exceed the goals in Public Services except for housing counseling. We also achieved our goals under Public Works & Improvements for the 5 years.

Also see answers to General Questions 1 a on page 4 and the Community Development Table.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

The City of Danville continues to offer grants to those in our targeted neighborhoods to provide housing rehabilitation as well as down payment assistance in purchasing homes. These grants are forgivable if the homeowner remains in compliance with terms of the grant.

During the fiscal year, twenty-one (21) households were assisted with grants. Grants for homeowners are forgiven over a five-year period and ten-year period for rental properties. Of those households assisted, four (4) household incomes were extremely low or below 30% of median family income; three (3) households were low-income or within 31-50% of median family income and fourteen (14) household was within 51-80% of the median family income. All grants were HOME.

Also see answers to General Questions 1 a on page 4 and the Housing Needs Table.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

CDBG funds benefited 88.35% low- to moderate-income persons during 2014. Extremely low-income beneficiaries <=30% were 3 persons for housing assistance. Low-income beneficiaries >30% and <50% were 4 persons for housing assistance Moderate-income beneficiaries >50% and <80% were 14 for housing assistance. A total of 15,591 low- to moderate-income persons received non-housing assistance A grand total of 15,591 low- to moderate-income persons benefited.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes occurred in overall program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

All resources have been pursued and all key projects have been fully expended or are ongoing except for the North Main Incentive Program and the North Main Public Improvements. The North Main area is a major focal point and the City is attempting to help attract new businesses to the area.

CDBG funds expensed totaled $697,976.77 and HOME funds expensed totaled $172,164.10. We were well ahead of target for the spending of the HUD entitlement funds on a timely basis.

   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City's Housing & Development Division provided two certifications of consistency with the Consolidated Plan. Telamon Corporation submitted a HUD application for a counseling grant. The Danville Redevelopment & Housing Authority submitted a HUD application for the YouthBuild program. Pittsylvania County Community Action submitted a HUD application for Rapid Rehousing.

   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

No willful inaction occurred during FY2014. The City is proud of its annual accomplishments.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

This Item 4 does not apply to the City of Danville. We complied with the overall benefit certification with 88.35% of CDBG funds benefiting low- to moderate-income and 92.81% benefiting of HOME funds.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

The Community Development Director and the Housing & Development Director met with businesses located in the Cyber Park area during FY2005 to update them on the jobs criteria for the Section 108 loan. Assurances have been given by the businesses that first consideration will be given to low- to moderate-income persons. Even though first consideration may be given, the businesses have the right to choose the most qualified applicant for the job.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

The Section 108 job creation goal was met in fiscal year 2011-2012. There are currently no jobs being reported.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low- and moderate-income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Activities that benefit at least 51% low- to moderate-income persons qualified as follows:
Area benefit –

Community Policing

Income qualified projects –

CDBG Housing Programs
CIC/Head Start Program
Boys & Girls Club/College Bound
Legal Aid
Housing Counseling
HOME Housing Programs
CHDO Set Aside

8. Program income received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

CDBG program income received was $56,775.89 and of that amount $56,775.89 was applied toward housing rehabilitation.
HOME program income received was $59,646.16 and of that amount $59,646.16 was applied.

b. Detail the amount repaid on each float-funded activity.

The City had no float-funded activities for FY2014.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

The program income received above was payback of loans for the City's housing programs only. We have a total of 446 loans.

d. Detail the amount of income received from the sale of property by parcel.

No income was received from the sale of properties during the reporting period.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information

The City had no prior period adjustments so items a – d are not applicable.

a. The activity name and number as shown in IDIS.
b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported.
c. The amount returned to line-of-credit or program account; and
d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

The City has no float-funded activities.

b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Two hundred forty-nine (249) CDBG loans totaling $1,364,098.49 and one hundred sixty-eight (168) HOME loans totaling $2,700,427.44.

List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

One hundred twenty-six (126) CDBG loans totaling $723,515.92 are deferred, fifty-four (54) totaling $338,890.67 forgivable; and sixty-two (62) HOME loans totaling $852,885.52 are deferred, forty-nine (49) totaling $621,047.52 are forgivable.

c. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

No loans have gone into default during the reporting period.

d. Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

Houses assisted with CDBG funding currently for sale are: None

11. Lump sum agreements

The City has no lump sum agreements so items a – d are not applicable.

a. Provide the name of the financial institution.
b. Provide the date the funds were deposited.
c. Provide the date the use of funds commenced.
d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

a. Identify the type of program and number of projects/units completed for each program.

Table 2: Breakdown on Households Assisted 0 – 30% MFI

Source of funds	# of Households	White	Black	Hispanic	Elderly
CDBG					
Homeowner	1		1		
Rental					
CDBG Emergency					
HOME	3		3		1
Totals	4		4		1

*Note: (2) Dwellings are vacant – city funds were used to purchase
(1) State lead job also received rental assistance
(1) Acquisition and demolition

Table 3: Breakdown on Households Assisted 31 – 50% MFI

Source of funds	# of Households	White	Black	Hispanic	Elderly
CDBG					
Homeowner					
Rental					
CDBG Emergency					
HOME	3		3		1
Totals	3		3		1

Table 4: Breakdown of Households Assisted 51 – 80% MFI

Source of funds	# of Households	White	Black	Hispanic	Elderly
CDBG					
Homeowner					
Rental					
CDBG Emergency					
HOME	14	1	13		1
Totals	14	1	13		1

b. Provide the total CDBG funds involved in the program.

CDBG funds expended for housing programs for the Fiscal Year 2014 were $98,871.

c. Detail other public and private funds involved in the project.

No other public or private funds were invested in the rehabilitations or emergency repairs.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City has no current neighborhood revitalization strategy at this time.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Efforts to address poverty in Danville, Virginia include both public and private resources. Local government, human service agencies, churches, businesses, and individuals all contribute to address poverty. The City works with area agencies such as United Way, Neighbors Helping Neighbors, Danville Free Clinic, Project Access, Boys & Girls Club, Telamon Corporation, Danville Redevelopment and Housing Authority, Pittsylvania County Community Action, Habitat, Head Start, and the Danville Community College to address the issue. CDBG public service funding currently addresses poverty in helping the Boys & Girls Club, Community Improvement Council/Head Start, and Danville Community Educational Foundation (see pages 8 and 9.) The Danville Redevelopment and Housing Authority helped 1 new family become homeowners under the housing choice voucher program. In addition, they have several supportive service grants for family self-sufficiency, employment, neighborhood network centers, Youthbuild, and tenant opportunity grants.

Finally, the City's Department of Human Services has numerous programs that continue to address poverty such as day care, family services, food stamps, fuel assistance, Medicaid, and temporary assistance for needy families (TANF).

The City of Danville has established several goals relating to the reduction of poverty among its citizens, including:

- Continue pursuing educational programs to assist neighborhood associations in improving housing and neighborhood conditions;

- Provide a range of services and activities having a positive impact on conditions of poverty in the community;

- Provide activities designed to assist low-income citizens, including the elderly, secure and retain meaningful employment; attain an adequate education; make better use of available income; obtain and maintain adequate housing; obtain emergency assistance to meet urgent individual and family needs, including health services, nutritious food, housing and employment; remove obstacles blocking the achievement of self-sufficiency; and achieve greater participation in the affairs of the community;

- Enable the emergency provision of food, supplies and services, and related services necessary to counteract conditions of starvation and malnutrition among the poor;

- Coordinate and establish linkages between governmental and other social service programs to assure the effective delivery of such services to low-income individuals; and,

- Encourage the private sector of the community to become involved in efforts to alleviate poverty.

The Housing & Development Division will continue to pursue educational programs with neighborhood associations to assist them to improve their housing and neighborhood conditions. The Division will continue to provide a housing maintenance booklet to residents of Danville to help them maintain their property and rental units. These actions will assist low-income residents in improving their living environments. These actions should only be considered as one part of a process to assist households near or below the poverty level. These actions will not reduce the actual number of households with incomes below the poverty line.

NON-HOMELESS SPECIAL NEEDS

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

From the non-homeless special needs including HOPWA table, the greatest housing needs are for the elderly, frail elderly, the physically disabled, and persons with HIV/AIDS and their families.

In an effort to serve the growing number of elderly individuals, the City has designated over 313 net developable acres for retirement/assisted living uses as a means of promoting this much needed housing type. As a result, there has been considerable interest in the development of elderly housing in Danville.

A market study conducted by the Center for Housing Research at Virginia Tech in December 2001 determined that there was an unsatisfied need for 652 elderly housing units in Danville.

The City does offer several subsidized apartment units with many being offered for the elderly and disabled:

Clear Pond Apartments	106 units	family
Dan River Crossing	74 units	elderly
Danville Family Homes	40 units	family
Danville House	105 units	elderly, disabled
Danville-Pittsylvania Comm. Svs.	14 units	disabled
Hairston & Johnson	40 units	elderly
Heritage Towers	100 units	elderly
Hilltop Gardens	41 units	elderly
Holiday Village	133 units	elderly, disabled
Janie's Hope	76 units	elderly
Loyalton of Danville	60 units	elderly, disabled
Lynn Street Lofts	37 units	family
North Hill	114 units	family
Northpointe	168 units	family
Perdum Woods	180 units	family
Seeland Road One	31 units	family

Sterling Tree Apartments	56 units	family
Southside Gardens	106 units	family
Westmoreland & Schoolfield	65 units	elderly
Woodside Village	160 units	family
Total Units	1,392	

In analyzing the needs of the community, the City did obtain information from the Danville-Pittsylvania Community Services. Danville-Pittsylvania Community Services provides mental health, mental retardation, and substance abuse and prevention services. They are responsible for approving all discharge plans for state mental health and mental retardation institutions. Case managers actively assist in locating appropriate living situations and provide coordination with other community resources. Case management also assists individuals who are mentally disabled in accessing services that are responsive to individual needs and offered in the least restrictive environment possible. This is accomplished through the linkage and coordination of resources and monitoring service provisions.

The City of Danville will continue to support the efforts of our local service agencies, support HUD Section 202 and Section 811 applications to HUD for the elderly and disabled, and will continue to work with the community to provide housing and support services for the special needs population this fiscal year as well as future years. CDBG and HOME funds will assist in housing modifications for the elderly and frail elderly as part of the City's housing programs. Local church organizations also assist with residential handicap modifications.

Below is a listing of current facilities and services:

Danville Homeless Shelter (Renamed House of Hope)
The Danville Homeless Shelter, which is privately funded, has served the existing homeless population since 1994. The Shelter provides services for people in Danville, Pittsylvania County, Caswell and Halifax Counties. Many referrals are made to the Danville Homeless Shelter. Sources of referrals include law enforcement, the Department of Social Services, hospitals, family members, churches and individuals. Services include provision of food, counseling, emergency shelter, referral and assistance in finding permanent housing. The Shelter makes referrals to rehabilitative and other support agencies to assist in helping the homeless achieve self-sufficiency.

Salvation Army
Over the years the Salvation Army has provided overnight shelter for those in need. Until 1997, the Salvation Army used vouchers to arrange overnight housing for transient homeless persons at the Leeland Hotel and other establishments. Currently the Salvation Army contributes financially to the Danville Homeless Shelter to cover the costs for all transients that are referred to the Shelter by the Danville Police Department. The Salvation Army also provides a lunch program for persons in need. They serve about 100 people per day. Approximately 80% are regulars or repeaters and 1% are homeless.

God's Storehouse

God's Storehouse is a food pantry in Danville that provides emergency food year-round, and coats in winter months. God's Storehouse reaches approximately 100-130 families a day/four days a week. Approximately 3% of persons using the facility are homeless and 50% are children. God's Storehouse refers their clients to other agencies that assist in finding housing.

Special Needs of Persons That Are Not Homeless but Require Supportive Housing (including persons with HIV/AIDS)
The Danville Redevelopment and Housing Authority's housing choice vouchers may be utilized for persons with disabilities or with HIV/AIDS and their families. HOPWA funds are assisting with vouchers for rent. Twelve short-term rent vouchers are being supplied in addition to 3 long-term. This is not enough for the current 73 HIV-AIDS persons identified.

Other Service Providers
Other agencies, such as Virginia CARES and Virginia Alliance for the Mentally Ill, also assist homeless persons in making the transition to permanent housing. The Danville Police Department and the Danville Department of Social Services work with many local agencies to best serve the homeless people of Danville. In addition, the Danville Regional Medical Center takes in homeless persons in need of medical attention.

Below is a listing of current special needs service providers:

Danville Association for Retarded Persons
Purpose is to promote the general welfare of the mentally retarded and to foster programs in their behalf for the development of each to his/her fullest potential. Services provided include employment services, transportation and education.

Danville House
Offers affordable housing for low-income elderly, handicapped, and disabled persons.

Danville-Pittsylvania Community Services / Mental Health Services Board
Provides housing, mental health, mental retardation, and substance abuse and prevention services to the citizens of Danville and Pittsylvania County. Services provided include: Mental Health - emergency, outpatient, intensive in-home, case management, psychosocial, supportive living; Mental Retardation – case management, infant development, intensive services, supervised apartments, adult development, alternate day support, summer respite, supported employment, supported living, family support; Substance Abuse – outpatient, supported living, case management, supervised apartments, medical/social detox, primary care, community-based detox; Prevention – violence prevention, youth mentoring, mediation, community development, teen pregnancy and substance abuse prevention, court early intervention program.

Danville-Pittsylvania Community received Housing Choice Voucher funds to construct a housing facility for persons with disabilities. The new facility is an independent living center with one-bedroom units to house five persons with disabilities. The apartment complex is located on Rocky Lane in Danville.

Danville Redevelopment & Housing Authority (DRHA)
Provides housing for low-income families, handicapped persons and the elderly. There are five public housing units run by DRHA throughout the City. Head Start programs are

offered at the public housing sites and one additional location, 608 Upper Street. DRHA also administers the Housing Choice Voucher certificate and voucher program.

Danville Regional Medical Center
Among other services, offers 24-hour free assessments for mental health and substance abuse issues. Provides the Psychiatric and Substance Abuse Center, Clinical Support Services, and Health Referral Services, and takes in homeless persons in need of medical attention.

Goodwill Industries of Danville
Assists the physically disabled, mentally challenged, and the socially, culturally or economically disadvantaged adults in the Danville area to maximize their employment potential and to enhance their integration into the community. Services include provision of work adjustment training, sheltered employment, supported employment, skills training, counseling, case management and job readiness instruction, job placement and education services.

Hairston & Johnson Housing Complex
Provides housing for low-income elderly and handicapped persons. The facility opened in the 1999 with the help of a HUD Section 202 loan. Rental Assistance is available for eligible tenants through the Project Rental Assistance Program.

Harmony House
Harmony House is the site for Psychosocial Rehabilitation Services. Psychosocial Rehabilitation Services is a day support program, which enhances independent living skills and maximizes opportunities for community integration for mental health clients. A residential specialist assists consumers with securing independent, affordable, stable housing and provides the guidance and support necessary to achieve independence and enjoy community participation.

The Arc of Southside (formerly the Hatcher Center)
Provides sheltered workshop program for developmentally disabled adults and adults with mental retardation. Services include job training and placement, work adjustment, education, transportation and counseling.

Heritage Towers Apartments
Provides subsidized housing for elderly and handicapped persons.

Holiday Village
Provides affordable housing, Housing Choice Voucher and subsidized housing for low-income elderly and handicapped persons.

Independent Housing Assistance Program
Support services are provided to seriously mentally ill persons to assist with setting up independent residences in the community. The program goals are to promote independence and to improve quality of life for participants and encourage community integration.

Keen Street Supervised Apartment Program
Provides supportive semi-independent living environment and training to mentally handicapped participants. Skills building, assistance, and 24-hour supervision are provided based on individual needs. Daily activities consist of vocational, recreational, counseling, and psychiatric assessments. The program is designed to provide protective but not restrictive supervision that allows consumers to develop skills needed for less supervision and greater

independence. Intensive case management services are provided to assist with training in home management, personal care, budgeting, use of public services, and job search. Keen Street Apartments serve mental health consumers, mental retardation consumers, and substance abuse clients.

Lynn Street Apartments
Provides 37 subsidized apartments to individuals and families.

Mental Health Association of Danville-Pittsylvania County
Provides family and personal counseling, financial counseling, programs in mental health, information and referral for mental health services, educational materials, advocacy, volunteer opportunities, support groups for Alzheimer Caregivers, consumer support groups and speakers' bureau.

Mental Retardation Adult Group Home
The Mental Retardation Adult Group Home on Middle Street began in 1987, and is an outgrowth of the Keen Street Supervised Apartment Program. Education, recreation and community integration activities are provided under 24-hour supervision. Training and assistance in daily living skills are provided. All participants maintain some type of employment with the community.

Outlook Point
This 57-bed assisted living facility opened in 1998. The new facility serves moderate-income elderly and handicapped individuals (non-subsidized).

Pittsylvania County Community Action, Inc. (PCCA)
Mission is to work toward the elimination of poverty. Services include transportation, health promotion, recreation activities, telephone reassurance, congregate meals, home delivered meals, volunteer program, youth services, senior services, work experience, nutrition services, outreach, home winterization, and day care.

Pony Express
A riding center with a focus on special needs. Offers therapeutic riding lessons, horse care, pony rides and instruction.

Regional Alliance for Substance Abuse Prevention
Coalition of community individuals interested in the prevention of substance abuse. Promotes community awareness, networking and serves as catalyst for cooperative efforts and needs assessment.

Riverside Health Care Center
Provides 24-hour intermediate or skilled nursing care for individuals in need.

Roman Eagle Memorial Home
Provides 24-hour nursing facility or skilled nursing care.

Senior Citizen Center
Provides recreational programs and services, educational workshops, special events and Council on Aging for person's age 50 and higher.

Southern Area Agency on Aging
Promotes maximum independency for persons age 60 and older by providing information and services that assist them in their own homes as long as possible. Services provided: information and referral, transportation, meals, health promotion, recreational activities, job training and placement, small home repair and renovation for safety and accessibility, coordination of care from multiple providers, health insurance counseling, and long-term care issues resolution.

Southern Virginia Mental Health Institute
Provide inpatient team-oriented evaluation and psychiatric treatment of persons in need of psychiatric hospitalization.

Stonewall Recreation Center
Community center that provides recreational activities, summer camps, and leisure advocacy for special populations including the elderly and disabled.

Virginia Alliance for the Mentally Ill (VAMI)
VAMI is the state office of the National Alliance for the Mentally Ill (NAMI), of which Danville has a chapter. The activities include support, education and advocacy for increased community-based care, such as improved access to medication, housing, supported employment opportunities, and more.

Virginia Department of Rehabilitative Services
Purpose it to provide a comprehensive program of vocational rehabilitative services tailored to the individual needs of persons with disabilities. Services include individual guidance, counseling, job placement, vocational and prevocational training, vocational assessment and evaluation, interpreter, note taking services, supported employment, physical and/or mental restoration, assistive technology assessments and devices.

West Piedmont Disabilities Board
Assist localities in identifying and addressing the needs of persons with sensory and physical disabilities. The DSB advises state and local government and agencies. Through incentive grants, the DSB leverages private and public dollars to improve and raise public awareness. Services include ADA and disability advocacy, and disability concerns (physical and sensory).

OTHER NARRATIVE

The City of Danville has two Urban Enterprise Zones. Their reporting period is for the calendar year 2012 and is shown below for each zone:

Virginia
Enterprise
Zones

2013 Local Enterprise Zone Annual Report

Zone Number and Name: ***Zone #1 – Danville UEZ***

VIRGINIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
Partners for Better Communities

Main Street Centre
600 East Main Street, Suite 300
Richmond, Virginia 23219
(804) 371-7030
EZONE@dhcd.virginia.gov
www.dhcd.virginia.gov

Annual Reports are to be submitted to the Virginia Department of Housing and Community Development by Tuesday July 15, 2014.

According to 13VAC 5-112-550, "A local governing body shall submit annual reports to the department for the purpose of program monitoring and evaluation. Annual reports shall be submitted to the department on Form EZ-3-AR no later than July 15 of the following year. Annual reports shall include information and data for the purpose of program evaluation as requested on Form EZ-3-AR." The material provided by your locality will be used in the Annual DHCD Enterprise Zone Program Report to the General Assembly.

An electronic version of the 2013 Form EZ-3-AR is available on the program webpage at http://www.dhcd.virginia.gov/index.php/community-partnerships-dhcd/downtown-revitalization/enterprise-zone/140-vez-local-zone-administrators.html.

Each locality with an Enterprise Zone designation must submit an electronic copy of the Annual Report. **In the case of a joint zone, EACH participating locality must complete an annual report.**

The electronic copy of the completed annual report is due by **Tuesday July 15, 2014.** Hard copies are no longer required. Please email the electronic copy to Lauren Fink at **Lauren.Fink@dhcd.virginia.gov**

Reporting Period: January 1, 2013 through December 31, 2013

Zone Name (Locality): City of Danville, Urban Enterprise Zone *In the case of a joint zone, list one locality per report.		**Zone Number: 1**
Year Designated: 2004	**Date of Last Amendment: 2013**	
Total Zone Acreage: 1911.79	**Number of Non-Contiguous Areas: 3**	
Type of Jurisdiction (Check One)		
○ County	○ Consolidated City	**X City/Town**
Contact Person: Kimberly Custer		*Change from previous year* **X *Yes*** ☐ *No*
Phone: 434-793-1753		*Change from previous year* ☐ *Yes* **X *No***
Address: P.O. Box 3300, Danville, VA 24543		*Change from previous year* ☐ *Yes* **X *No***
E-Mail: custeka@danvilleva.gov		*Change from previous year* **X *Yes*** ☐ *No*

Please evaluate the effectiveness of your locality's Enterprise Zone program by answering each of the following items. The reporting period is January 1, 2013 - December 31, 2013.

I. ZONE ACTIVITIES

In the space below list the major projects, and/or revitalization activities that have occurred within the zone during the reporting period. For example, significant business openings, expansions, and closures, the reuse of an important "white elephant" building, major public infrastructure projects, other Economic Development or Community Revitalization announcements. DHCD uses this information to populate the list of activities in the program's annual report to the General Assembly. (*Limit response to the space provided.*)

- AllergEase has located its warehouse and distribution operations at 110 Newton St. and is using a portion of the Pemberton Building on Bridge Street for executive offices and headquarters. The move to Danville will create 150 jobs and a $7.5 million investment over three years. The team has created a product similar to a cough drop that contains plantain leaf, elderflower, nettle, vitamin C, eyebright, organic honey and menthol. These extracts have been individually tested for effectiveness against allergy symptoms. AllergEase can be purchased nationwide in CVS, Walgreens, Bartell Drugs and Winn-Dixie stores or online.

- Golden Leaf Bistro, a full service restaurant and lounge, has opened in the River District at 215 Craghead Street. William Gentry, owner, intends to bring a new dining experience to Downtown Danville. Golden Leaf Bistro plans to offer lunch and dinner seven days per week, with seating for 75 people and private dining rooms to accommodate up to 16 people. This facility will provide another option for fine dining in Danville, and we believe that it meets a need for both social and business meals in a setting that will encourage further development in Danville. The design for this establishment will bring new life to 10,000 square feet in the epicenter of the River District.

- JTI Leaf Services will invest $7.5 million in new tobacco processing technology at its facility in Danville. The facility employs more than 270 full-time and seasonal individuals. JTI Leaf Services has achieved great success in Virginia since establishing operations in Danville in 2009. This significant investment in equipment represents the continued growth of the plant as product demand increases and can be met with new processing technology. Not only does this upgrade benefit overall efficiency, it also secures the future viability of the facility for years to come.

- Pemberton Lofts, Phase One has been completed along the riverfront in the Historic Tobacco Warehouse District in Danville. The marriage of historic details and modern amenities has transformed this building into 62 loft apartments touting all inclusive rent, open floor plans, granite counter-tops, hardwood flooring, stainless steel appliances, I-Pod Docking Stations with built-in speakers, and laundry units. The repurposed tobacco warehouse provides an atrium-type common social area and gym facilities in addition to retail space provided on the first floor.

- Smith Seeds – Located in the heart of Danville's River District, Smith Seeds Lofts is rich with history and charm, boasts modern amenities, and offers the benefits and convenience of urban living. Each of the twenty apartments retains exposed brick and the piping and ceilings were paired with light-gray walls at skewed angles. Off street parking is provided to the tenants. In addition to the loft apartments, the first floor provides commercial space.

- FCS Janitorial Services purchased 527 Main Street and relocated their business to downtown Danville. The company provides day porters for many businesses, after hours housekeeping, 24-hour service, weekend housekeeping, complete floor and carpet care, certification in handling blood borne pathogens, parking lot maintenance, and company fleet care.

- The Industrial Development Authority authorized the sale of the Wise-Hundley building on Main Street to River District Ventures LLC. John Willingham, of River District Ventures, said the project is in the design phase, but plans are for the upper floors to be residential units and the street level to be commercial space.

- Construction on the first phase of the streetscape project began in September 2012 and ended in December 2013. This project took place on the 300, 400, and 500 blocks of Main Street. Here, the city widened sidewalks, installed brick pavers, created more visible and safer pedestrian crossings, upgraded utilities and placed trees, benches and new lighting. The city also installed public, outdoor Wi-Fi connections that are free to the public. Also in 2013, the consulting firm of Carl Walker Inc. was engaged to assess current parking conditions and to help plan for adequate parking needs as the River District develops. The firm analyzed the current parking inventory, performed analysis (parking, occupancy, and turnover), held stakeholders meetings, and conducted a public survey. They also worked directly with the Danville Office of Economic Development to project future building usage and associated parking needs.

- The law firm of Robert W Haley is opened an office in downtown Danville. The office is in the First Citizens Bank Building, 530 Main Street, Suite 302. The office is the Bassett based firm's second location and will be Southside Virginia's only "Certified Elder Law Attorney." "When I began to think about growth, Danville was the logical choice. The rebirth of the downtown area is exciting," said Haley.

- Peace Haven Home Care Services has been in operation for about three years with offices in South Boston, Brosville and Chatham. They celebrated their grand opening of a new office in Danville in July 2013. Company founder Yolanda Caesar said this expansion means they can help even more people and create jobs. Once they see the need in Danville they'll know how many people they can add. The new office will serve as a training center for new employees

- Jarrett Welding acts as a steel distributor, cutting and shaping metal for local customers. Recently, they received a grant to purchase a shear that will allow them to cut larger pieces of steel, satisfy a customer demand, and save time on fabrication jobs. The company had been turning down work that required larger pieces of metal, but now will be able to accept these jobs.

II. LOCAL INCENTIVE UTILIZATION

Provide the following information for **all** current local incentives during the reporting period. For each incentive, describe the qualification criteria in place, the provider of the incentive, and the office/individual who approves applicants. Using the table below, indicate the number of qualified businesses and calculate the total financial value of that incentive for 2013. For incentives that require a certain level of job creation or investment, enter the total number of jobs created or investment leveraged for all qualified 2013 applicants. **Lastly, for any incentives that were not utilized in 2013, please provide an explanation for its lack of utilization and describe any plans to improve usage.**

An example is included in the first row of the chart below. Feel free to add rows as needed.

	Description/Administration			*2013 Utilization*			
Incentive Name	**Qualification Criteria**	**Provider** *(Such as City's Economic Development Office, County IDA, etc.)*	**Entity/Individual who approves applicants** *(Such as Local Zone Administrator, Commissioner of Revenue)*	**Number of Qualified Businesses in 2013**	**Financial Value of Incentive in 2013**	**Total # of Jobs Created or Investment Leveraged** *(for incentive requiring job creation or property investment only)*	**If the incentive was not utilized in 2013, please provide an explanation and discuss any plans to improve usage**
Local Wage-Based Job Creation Grants	Sliding scale grant to award companies for creating jobs based on wages.	City, IDA	LZA, Economic Development Director				Businesses that could have qualified received Tobacco Commission grants
Exemption from City Permit Fees	Exemption from plumbing, building, sign, electrical, erosion and sediment control permits if businesses are located in the UEZ	City	LZA, City Departments - Zoning and Inspections	105	$37,492.56		
Business and Professional License Fee Rebate	An annual 50% partial rebate of BPOL contingent upon an increase in fee as compared to the previous year.	City	LZA, Commissioner of the Revenue	35	$12,510.63		
Enterprise Zone Industrial Investment Grant	Companies that experience an increase in the M&T tax as a result of new investment will receive a payment equal to 50% of the amount of the increase.	City, IDA	LZA, Commissioner of the Revenue	5	$64,009.90		
Discount of the Purchase Price of Certain Sites	Determined by the City Manager and the Office of Economic Development	City, IDA, RIFA	City Manager, IDA, RIFA			Jobs (#): Investment ($):	
Reimbursement of Water, Sewer and Gas Tap Fees	Reimbursement of water, sewer, and gas tap fees with the creation of 20 new permanent, full-time positions.	City	City - Office of Economic Development, Utilities Department	2	$8,802.50		
Downtown Enhancement Grant	Approved Businesses are required to sign a performance agreement stating, 1) they will stay in the River District for least seven years; 2) commit to a specific job creation and investment goal within a three-year period.	City	City - Office of Economic Development	1	$100,000	Jobs (#): Investment ($): 650,000	
Real Estate Tax Abatement Program	Must rehabilitate to increase the base assessed value by at least 25%.	City	City - Office of Economic Development, Real Estate Department	59	$65,852.89		

III. JOB CREATION DATA

Provide the following information for **all** businesses **within the zone** for the 2013 reporting period. In the space provided under the chart below, document the sources used to collect the job creation information. If estimating, explain the methodology used. Larger cities and counties may have to estimate job creation within the zone when using the VEC reports by census tracts. **Please do not use job figures for the entire locality;** we are only looking for information within the zone boundaries.

2013 Business Activity	New	Expansions	Closures	Downsizing/ Layoffs
# of Businesses	3	2	1	
# of Jobs Created/Lost	279	50	260	
List of Businesses (names) *Add additional rows as needed*	Golden Leaf	Japan Tobacco Intl.	Web Parts	
	AllergEase	Columbia Flooring		
	NA Mold Tech.			

Sources/Methodology:

Please document sources and methodology for producing the above estimates. See page 10 for recommended methodologies. These methods are not required and are only suggestions.

The City of Danville's Office of Economic Development works with Community Development to track job creation and capital investment numbers. The office also tracks job losses and closures with assistance from the VA Employment Commission and the VA Economic Development Partnership.

IV. INVESTMENT DATA

DHCD tracks private and public investment separately for each locality. In the case of a joint zone, each participating locality is required to submit an Annual Report, with the investment data requested below reported for each individual locality.

A. Private Investment (Nonresidential Structures)

For each type of permit listed below, indicate the number and dollar value of permits issued for private sector activities **within the zone** during the reporting period. **Do not use** permit information for the **entire locality**. *This is a good time to identify potential applicants for the RPIG.*

Type of Permit	Number of Permits	Dollar Value
New Construction		
Manufacturing		$
Office		$
Retail		$
Mixed-use		$
Rehab/Expansion		
Manufacturing	89	$8,333.59
Office	58	$7,032.18
Retail	56	$4,263.78
Mixed-use	89	$17,526.41
Demo	14	$336.60
TOTAL	306	$37,492.56

B. Public Investment

Please indicate the public dollar amount, and if necessary, provide a description of any public investments that occurred **in the zone** during the reporting period.

Type of Investment	Public Dollar Amount	Description
Infrastructure		
Streets/Sidewalks	$ 121,000 $4,452,000	Street Paving-Colquhoun and Jefferson Streets Street improvements for River District /Plaza
Water	$ 79,642	Main Street improvements
Sewer	$	
Broadband	$ 39,456	Main Street improvements
Other – Gas Lines - Airport	$ 144,142 $ 3,700,000(Fed & State funding)	New Serv. + replaced existing meters on Main Airport upgrades – construct ramp/apron Add 3 phase electric
Public Buildings		
Improvements	$	
New Construction	$	
Parks & Schools		
Improvements	$	
New Construction	$	
TOTAL	$ 8,536,240	

V. GOALS/OBJECTIVES

1. Please discuss any planned local goals and objectives for the locality's Enterprise Zone program. This can include amending zone boundaries and/or incentives or targeting a number of local businesses to meet with over a specified time period, etc.

The City of Danville plans to reevaluate the administrative process for all of our incentives to ensure effective record keeping and return on investment for the City.

2. For zones experiencing low or no state incentive activity, please explain the actions planned to increase usage of the VEZ grant program. What specific steps will be taken to ensure an increase in applications in upcoming Grant Years? Remember, zones that go 5 consecutive years without state incentive qualification will be recommended for termination.

N/A

VI. MARKETING MATERIALS (PLEASE INCLUDE AS AN EMAIL ATTACHEMENT)

1. Attach a "screen shot" of your local web page that advertises your Enterprise Zone. Please include the date that the site was last revised, and verify that the information provided is correct.

2. Attach a copy of any brochures or marketing materials that you currently use to advertise your Enterprise Zone.

3. Submit a copy of the current **Zone Description**. If you have made amendments to the zone boundaries or incentives, be sure to reflect these changes in an updated description. Please email Lauren Fink at Lauren.Fink@dhcd.virginia.gov for the latest version of your description on file.

VII. DHCD ASSISTANCE

Please indicate the type of assistance/services that would help meet the goals and increase the effectiveness of the local Enterprise Zone.

- ✓Guidance on amendment process
- ✓Technical assistance on local incentive implementation
- ✓Seminars on state incentives to local businesses
- ✓Interest in hosting an Enterprise Zone Workshop
- ☐ Other _____

_____

VIII. COMPOSITE MAP

Please provide DHCD with a current map of the locality large enough to show the entire Enterprise Zone inclusive of any recently amended areas and all non contiguous areas associated with that particular zone. In the case of a joint zone, only include boundaries pertaining to the locality included in this report. Please shade the areas within the Enterprise Zone a different color so that the zone boundaries are easily discernible. Be sure to include major highways/roads, bodies of water, or other landmarks that help place the zone in a regional setting.

IX.

As the Chief Administrator of the local governing body, I hereby certify that:

1. The information in the Annual Report is accurate to the best of my knowledge.

2. The approved local program incentives are being provided as indicated in the locality's application for Enterprise Zone Designation (Form EZ-1) or any subsequent improvements approved by DHCD.

3. I understand that if no businesses in the Enterprise Zone qualify for state incentives within a five-year period that the zone designation may be terminated.

4. I understand that if the local governing body/assigned agent is unable or unwilling to provide the specified local incentives, the zone designation may be terminated.

Chief Administrator_____ Date_____

Printed Name_____ Title_____

Appendix I: Methodology for Calculating New Business / Jobs

I. Virginia Employment Commission Resources

A. www.virginialmi.com

1. Click **"Industry Data"** under the Labor Market Data Column
2. Click on "Quarterly Census of Employment and Wages (QCEW)"
3. Choose your County or City
4. Specify Time Period Window
5. Select "**Total, All Industries"**

This information gives you the number of employers *(average establishments)* and total employees *(average employment)* for the region specified in step three and for the time period specified in step four. Although this information is for the entire city use this information to create an average of the number of employees per business. If you can identify the number of new businesses and closed businesses within your zone you can use the average employee number to justify the numbers you submit on the Annual Report. It is important that you document the process that you use to calculate your numbers and that you remain consistent.

B. www.virginialmi.com

1. Click on **"LMI TOOLS"**
2. Scroll down to Industry heading and select **"Start Up Firms"**
3. Specify Locality (Cities are grouped under County heading)
4. Click **"Apply"**

This information provides you the total number of startups in the locality specified as defined by the criteria below which is also found on their website:

- *Setup and liability date both occurred during the quarter*
- *Establishment had no predecessor UI Account Number*
- *Private Ownership*
- *Average employment is less than 250*
- *For multi-unit establishments, the parent company must also meet the above criteria*

C. Quarterly SES 202 Report

1. Available upon request to VEC
2. Must sign confidentiality waiver, ensuring no individual company's employment numbers will be disclosed to the public

*This comprehensive local business list comes in an Excel document, and must be edited for zip codes/street addresses within the EZ(s). The list only includes companies that pay unemployment insurance, and some businesses are not accurate or may be left off due to physical proximity to another locality. After editing, the excel document is useful for reporting new/expanding/closed businesses, when compared to the previous year's same quarterly report. This report is useful for other economic/community development publications as it lists every local business, physical and mailing addresses, NAICS code, and number of employees.

II. US Census Resources

A. www.census.gov

1. Click on **"Local Employment Dynamics"** which is located under the Business and Industry grouping
2. Look at the Quick Links column on the left and select **"QWI Online"** (Quarterly Work Indicators)
3. Specify Year, Quarter, and County (Cities are found under the County Heading)

This will give you information on Job Creation, New Hires, Separations and more for the quarter selected as well as an average of the previous three quarters.

Although much of this information is not reported for Enterprise Zone boundaries, you can enlist the help of you local GIS departments in creating a formula that is suitable for your locality. Please document the process used to produce numbers for the annual report.

Virginia
Enterprise
Zones

2013 Local Enterprise Zone Annual Report

Zone Number and Name: ***Zone #57B – Danville EZ***

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Reporting Period: January 1, 2013 through December 31, 2013

Zone Name (Locality): City of Danville Enterprise Zone *In the case of a joint zone, list one locality per report.		**Zone Number: 57**
Year Designated: 2001	**Date of Last Amendment: 2013**	
Total Zone Acreage: 1646.85	**Number of Non-Contiguous Areas: 0**	
Type of Jurisdiction (Check One)		
○ County	○ Consolidated City	**X** City/Town

Contact Person: Kimberly Custer	*Change from previous year* **X *Yes*** ☐ *No*
Phone: 434-793-1753	*Change from previous year* ☐ *Yes* **X *No***
Address: P.O. Box 3300, Danville, VA 24543	*Change from previous year* ☐ *Yes* **X *No***
E-Mail: custeka@danvilleva.gov	*Change from previous year* **X *Yes*** ☐ *No*

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I. ZONE ACTIVITIES

In the space below list the major projects, and/or revitalization activities that have occurred within the zone during the reporting period. For example, significant business openings, expansions, and closures, the reuse of an important "white elephant" building, major public infrastructure projects, other Economic Development or Community Revitalization announcements. DHCD uses this information to populate the list of activities in the program's annual report to the General Assembly. (*Limit response to the space provided.*)

- Macerata Wheels LLC announced plans to locate its manufacturing and distribution operations to 1000 Lockett Drive in Danville. The location was selected because of its proximity to the workforce training provided by Danville Community College. Macerata will produce custom wheels for automobiles and motorcycles, and will start manufacturing in the fall with support from the Tobacco Commission and the City of Danville. The company has already established retail presence in the Research Triangle Park region of North Carolina. Once they begin the hiring process, they expect to grow to more than 100 employees.

- Zeyuan Flooring International Corp. will open its first U.S. manufacturing facility in Cane Creek Centre, the Regional Industrial Facility Authority and the Industrial Development Authority of Danville have announced. The China-based company will invest $15 million in the project and ultimately hire 100 people over three years. However, the bulk of the hiring won't happen for at least nine months since a building needs to be constructed before operations can get underway, on a lot behind GOK International on Cane Creek Parkway. While the building is under construction, Zeyuan will be using a portion of GOK International's building to handle product distribution and sales. Zeyuan Flooring has been manufacturing solid wood flooring in Tianjin, China, for 15 years.

II. LOCAL INCENTIVE UTILIZATION

Provide the following information for **all** current local incentives during the reporting period. For each incentive, describe the qualification criteria in place, the provider of the incentive, and the office/individual who approves applicants. Using the table below, indicate the number of qualified businesses and calculate the total financial value of that incentive for 2013. For incentives that require a certain level of job creation or investment, enter the total number of jobs created or investment leveraged for all qualified 2013 applicants. **Lastly, for any incentives that were not utilized in 2013, please provide an explanation for its lack of utilization and describe any plans to improve usage.**

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Incentive Name	*Description/Administration*			*2013 Utilization*			
	Qualification Criteria	**Provider** *(Such as City's Economic Development Office, County IDA, etc.)*	**Entity/Individual who approves applicants** *(Such as Local Zone Administrator, Commissioner of Revenue)*	**Number of Qualified Businesses in 2013**	**Financial Value of Incentive in 2013**	**Total # of Jobs Created or Investment Leveraged** *(for incentive requiring job creation or property investment only)*	**If the incentive was not utilized in 2013, please provide an explanation and discuss any plans to improve usage**
Local Wage-Based Job Creation Grants	Sliding scale grant to award companies for creating jobs based on wages.	City, IDA	LZA, Economic Development Director	1	$25,000	Jobs (#):300 Investment ($): 12.5	
Exemption from City Permit Fees	Exemption from plumbing, building, sign, electrical, erosion and sediment control permits if businesses are located in the EZ	City	LZA, City Departments - Zoning and Inspections	8	9,797.67		
Business and Professional License Fee Rebate	An annual 50% partial rebate of BPOL contingent upon an increase in fee as compared to the previous year.	City	LZA, Commissioner of the Revenue			Jobs (#): Investment ($):	
Enterprise Zone Industrial Investment Grant	Companies that experience an increase in the M&T tax as a result of new investment will receive a payment equal to 50% of the amount of the increase.	City, IDA	LZA, Commissioner of the Revenue	5	23,840.64		
Discount of the Purchase Price of Certain Sites	Determined by the City Manager and the Office of Economic Development	City, IDA, RIFA (Regional Industrial Facilities Authority)	City Manager, IDA, RIFA			Jobs (#): Investment ($):	
Reimbursement of Water, Sewer and Gas Tap Fees	Reimbursement of water, sewer, and gas tap fees with the creation of 20 new permanent, full-time positions.	City	City - Office of Economic Development, Utilities Department			Jobs (#): Investment ($):	

III. JOB CREATION DATA

Provide the following information for **all** businesses **within the zone** for the 2013 reporting period. In the space provided under the chart below, document the sources used to collect the job creation information. If estimating, explain the methodology used. Larger cities and counties may have to estimate job creation within the zone when using the VEC reports by census tracts. **Please do not use job figures for the entire locality;** we are only looking for information within the zone boundaries.

2013 Business Activity	New	Expansions	Closures	Downsizing/ Layoffs
# of Businesses	2	1	1	
# of Jobs Created/Lost	200	50	110	
List of Businesses (names) *Add additional rows as needed*	Macerata	Nestle	AGI-Shorewood	
	Zeyuan			

Sources/Methodology:

Please document sources and methodology for producing the above estimates. See page 10 for recommended methodologies. These methods are not required and are only suggestions.

The City of Danville's Office of Economic Development works with Community Development to track job creation and capital investment numbers. The office also tracks job losses and closures with assistance from the VA Employment Commission and the VA Economic Development Partnership.

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Type of Permit	Number of Permits	Dollar Value
New Construction		
Manufacturing		$
Office		$
Retail		$
Mixed-use		$
Rehab/Expansion		
Manufacturing	27	$9,526.62
Office	2	$30.60
Retail	7	$240.45
Mixed-use	0	$0
TOTAL	36	$9,797.67

B. Public Investment

Please indicate the public dollar amount, and if necessary, provide a description of any public investments that occurred **in the zone** during the reporting period.

Type of Investment	Public Dollar Amount	Description
Infrastructure		
Streets/Sidewalks	$	
Water	$	
Sewer	$	
Broadband	$	
Other	$	
Public Buildings		
Improvements	$	
New Construction	$	
Parks & Schools		
Improvements	$	
New Construction	$	
TOTAL	$ - 0 -	

V. GOALS/OBJECTIVES

1. Please discuss any planned local goals and objectives for the locality's Enterprise Zone program. This can include amending zone boundaries and/or incentives or targeting a number of local businesses to meet with over a specified time period, etc.

The City of Danville plans to reevaluate the administrative process for all of our incentives to ensure effective record keeping and return on investment for the City.

2. For zones experiencing low or no state incentive activity, please explain the actions planned to increase usage of the VEZ grant program. What specific steps will be taken to ensure an increase in applications in upcoming Grant Years? Remember, zones that go 5 consecutive years without state incentive qualification will be recommended for termination.

N/A

VI. MARKETING MATERIALS (PLEASE INCLUDE AS AN EMAIL ATTACHEMENT)

1. Attach a "screen shot" of your local web page that advertises your Enterprise Zone. Please include the date that the site was last revised, and verify that the information provided is correct.

2. Attach a copy of any brochures or marketing materials that you currently use to advertise your Enterprise Zone.

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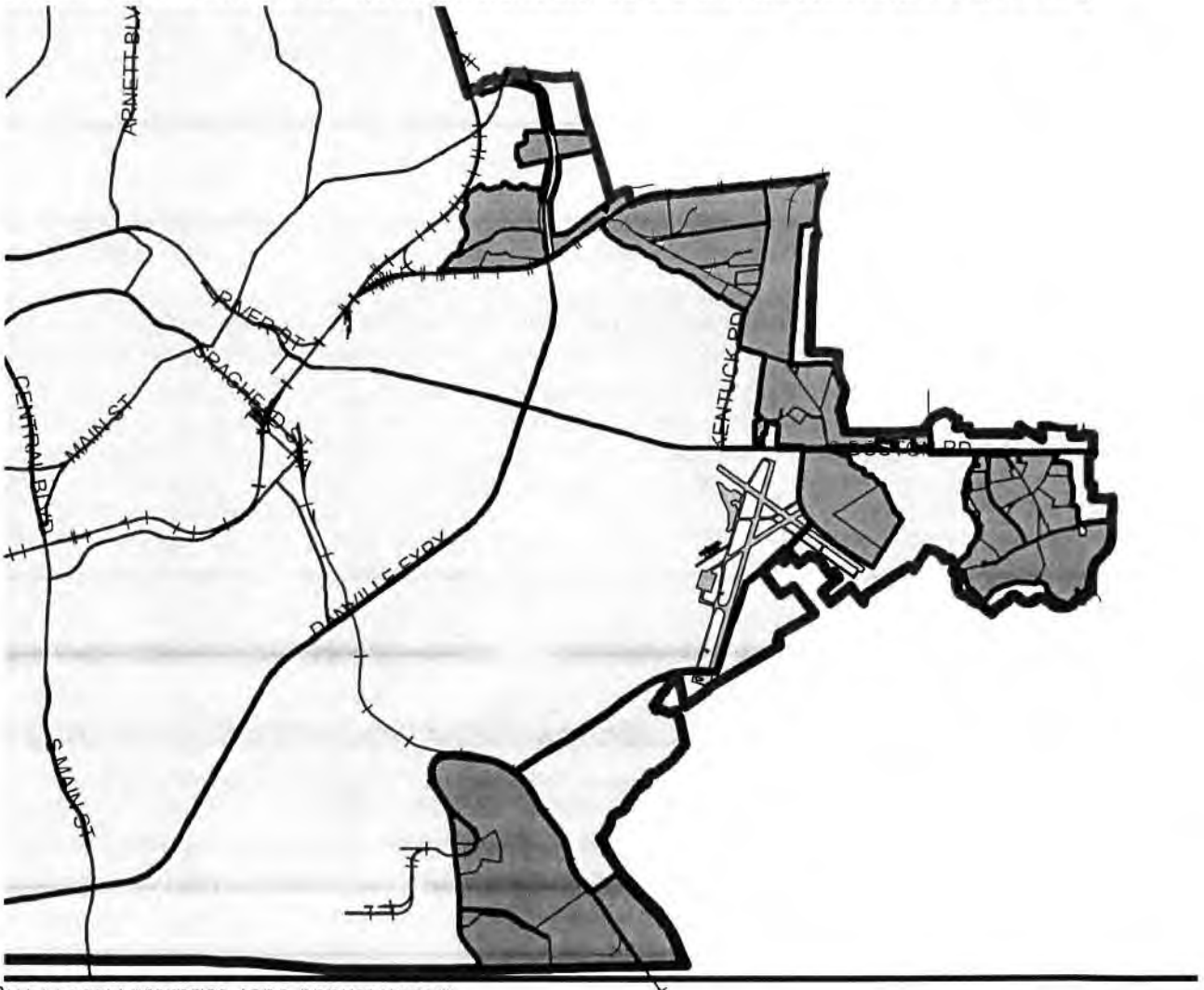
Please indicate the type of assistance/services that would help meet the goals and increase the effectiveness of the local Enterprise Zone.

- ✓Guidance on amendment process
- ✓Technical assistance on local incentive implementation
- ✓Seminars on state incentives to local businesses
- ✓Interest in hosting an Enterprise Zone Workshop
- ☐ Other _____

_____

VIII. COMPOSITE MAP

Please provide DHCD with a current map of the locality large enough to show the entire Enterprise Zone inclusive of any recently amended areas and all non contiguous areas associated with that particular zone. In the case of a joint zone, only include boundaries pertaining to the locality included in this report. Please shade the areas within the Enterprise Zone a different color so that the zone boundaries are easily discernible. Be sure to include major highways/roads, bodies of water, or other landmarks that help place the zone in a regional setting.



IX. ASSURANCES

As the Chief Administrator of the local governing body, I hereby certify that:

1. The information in the Annual Report is accurate to the best of my knowledge.

2. The approved local program incentives are being provided as indicated in the locality's application for Enterprise Zone Designation (Form EZ-1) or any subsequent improvements approved by DHCD.

3. I understand that if no businesses in the Enterprise Zone qualify for state incentives within a five-year period that the zone designation may be terminated.

4. I understand that if the local governing body/assigned agent is unable or unwilling to provide the specified local incentives, the zone designation may be terminated.

Chief Administrator_____ Date_____

Printed Name_____ Title_____

Appendix I: Methodology for Calculating New Business / Jobs

I. Virginia Employment Commission Resources

A. www.virginialmi.com
   1. Click **"Industry Data"** under the Labor Market Data Column
   2. Click on "Quarterly Census of Employment and Wages (QCEW)"
   3. Choose your County or City
   4. Specify Time Period Window
   5. Select "**Total, All Industries"**

This information gives you the number of employers *(average establishments)* and total employees *(average employment)* for the region specified in step three and for the time period specified in step four. Although this information is for the entire city use this information to create an average of the number of employees per business. If you can identify the number of new businesses and closed businesses within your zone you can use the average employee number to justify the numbers you submit on the Annual Report. It is important that you document the process that you use to calculate your numbers and that you remain consistent.

B. www.virginialmi.com
   1. Click on **"LMI TOOLS"**
   2. Scroll down to Industry heading and select **"Start Up Firms"**
   3. Specify Locality (Cities are grouped under County heading)
   4. Click **"Apply"**

This information provides you the total number of startups in the locality specified as defined by the criteria below which is also found on their website:

- *Setup and liability date both occurred during the quarter*
- *Establishment had no predecessor UI Account Number*
- *Private Ownership*
- *Average employment is less than 250*
- *For multi-unit establishments, the parent company must also meet the above criteria*

C. Quarterly SES 202 Report
   1. Available upon request to VEC
   2. Must sign confidentiality waiver, ensuring no individual company's employment numbers will be disclosed to the public

*This comprehensive local business list comes in an Excel document, and must be edited for zip codes/street addresses within the EZ(s). The list only includes companies that pay unemployment insurance, and some businesses are not accurate or may be left off due to physical proximity to another locality. After editing, the excel document is useful for reporting new/expanding/closed businesses, when compared to the previous year's same quarterly report. This report is useful for other economic/community development publications as it lists every local business, physical and mailing addresses, NAICS code, and number of employees.

II. US Census Resources

A. www.census.gov

1. Click on **"Local Employment Dynamics"** which is located under the Business and Industry grouping
2. Look at the Quick Links column on the left and select **"QWI Online"** (Quarterly Work Indicators)
3. Specify Year, Quarter, and County (Cities are found under the County Heading)

This will give you information on Job Creation, New Hires, Separations and more for the quarter selected as well as an average of the previous three quarters.

Although much of this information is not reported for Enterprise Zone boundaries, you can enlist the help of you local GIS departments in creating a formula that is suitable for your locality. Please document the process used to produce numbers for the annual report.

APPENDIX 1: List of Reports

1.	FY2011 HOME Annual Performance Report (HUD-40107)	73
2.	HOME Match Report (HUD-40107-A)	75

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting: July 1, 2014	Ending: June 30, 2015	Date Submitted (mm/dd/yyyy) 09-28-2015

Part I Participant Identification

1. Participant Number	2. Participant Name
MC510210	City of Danville

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Emily Ragsdale	434-799-5260

5. Address	6. City	7. State	8. Zip Code
427 Patton Street	Danville	VA	24541

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
527,880.42	59,646.16	517,136.68		70,389.90

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	2			2		
2. Dollar Amount	19,979.67					
B. Sub-Contracts 1. Number						
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number			
2. Dollar Amount			
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2014

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
MC510210	City of Danville	Emily Ragsdale
5. Street Address of the Participating Jurisdiction		**4. Contact's Phone Number (include area code)**
427 Patton Street		434-799-5260
6. City	**7. State**	**8. Zip Code**
Danville	VA	24541

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 572746.45	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 0	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 572746.45
4. Match liability for current Federal fiscal year		$ 0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 572746.45

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Name of the Participating Jurisdiction								Federal Fiscal Year (yyyy)
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

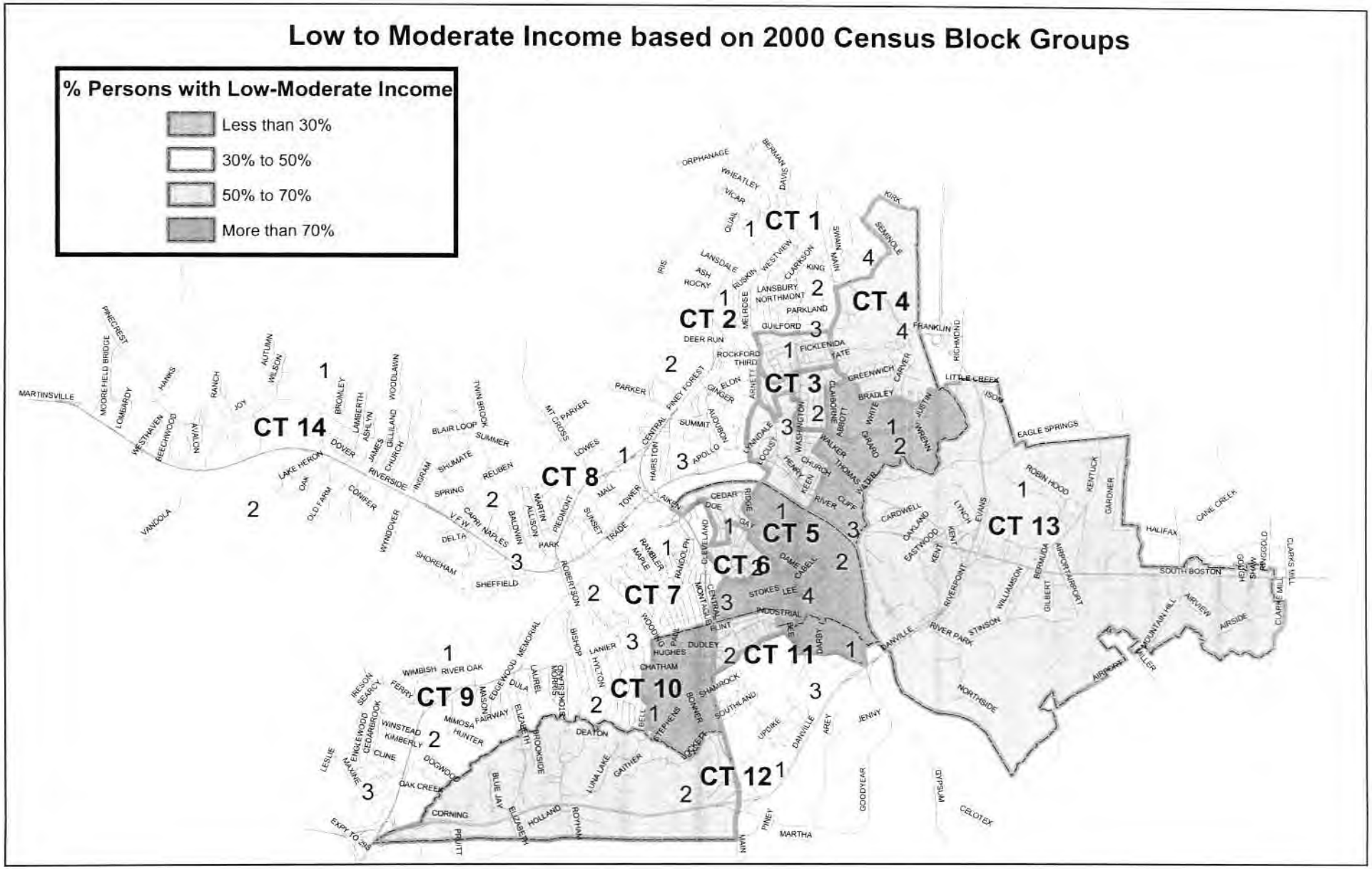
Ineligible forms of match include:

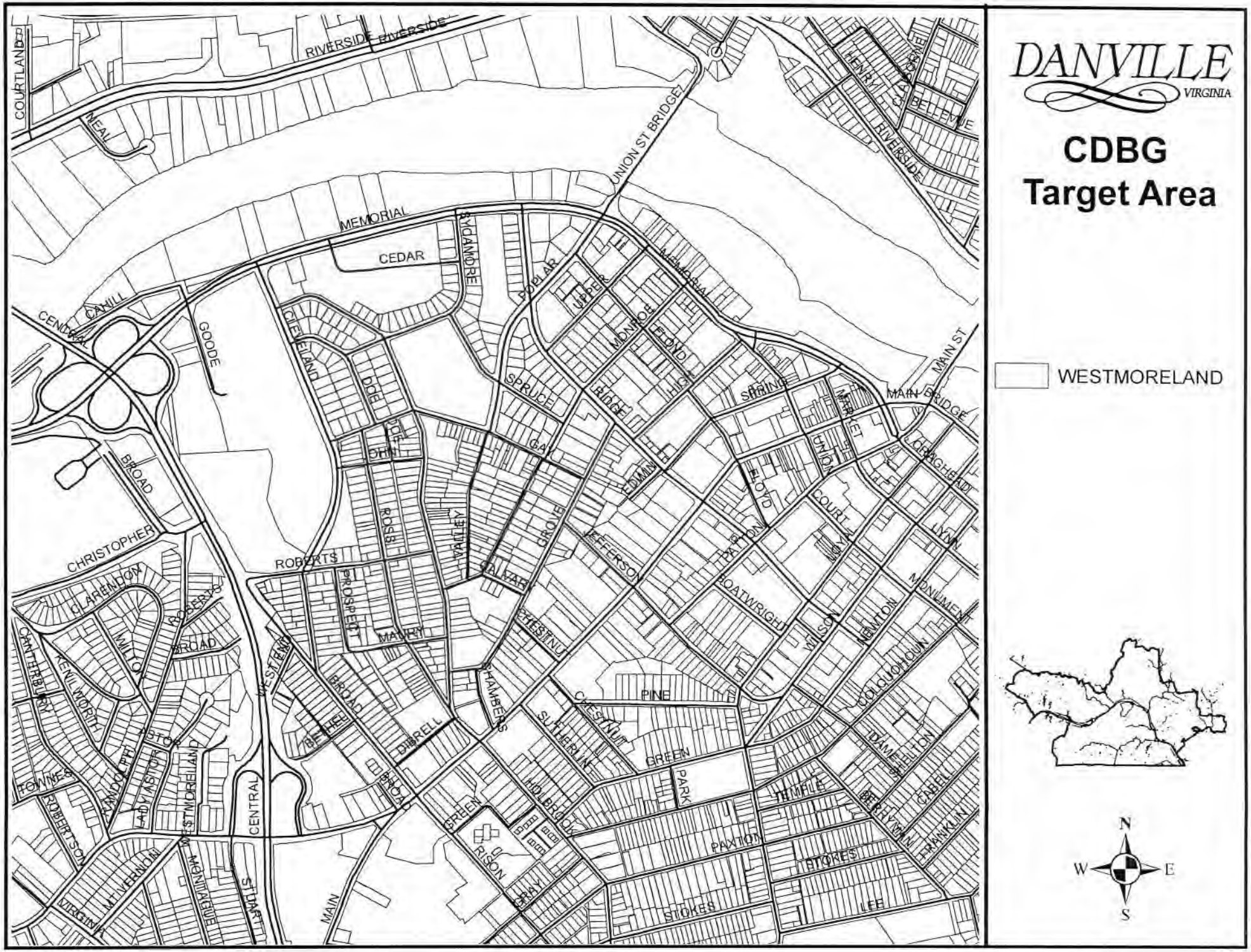
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

APPENDIX 2: List of Maps

1.	Low- and Moderate-Income Areas with Census Tracts	79
2.	Target Areas	80
3.	Minority Concentration Levels and Activities	81
4.	Public Housing Locations	82
5.	Enterprise Zones	83

Low to Moderate Income based on 2000 Census Block Groups




DANVILLE
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Target Area
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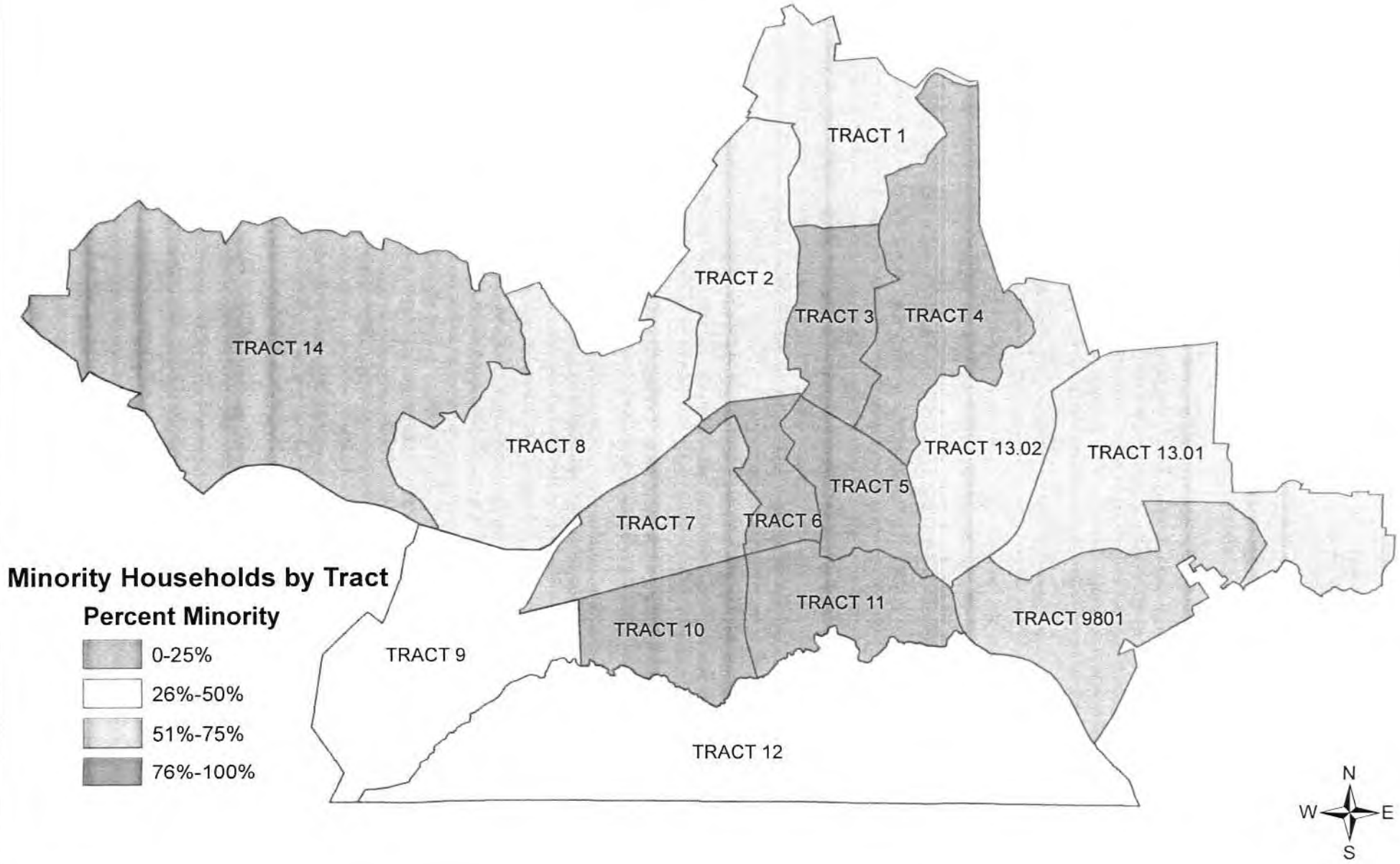
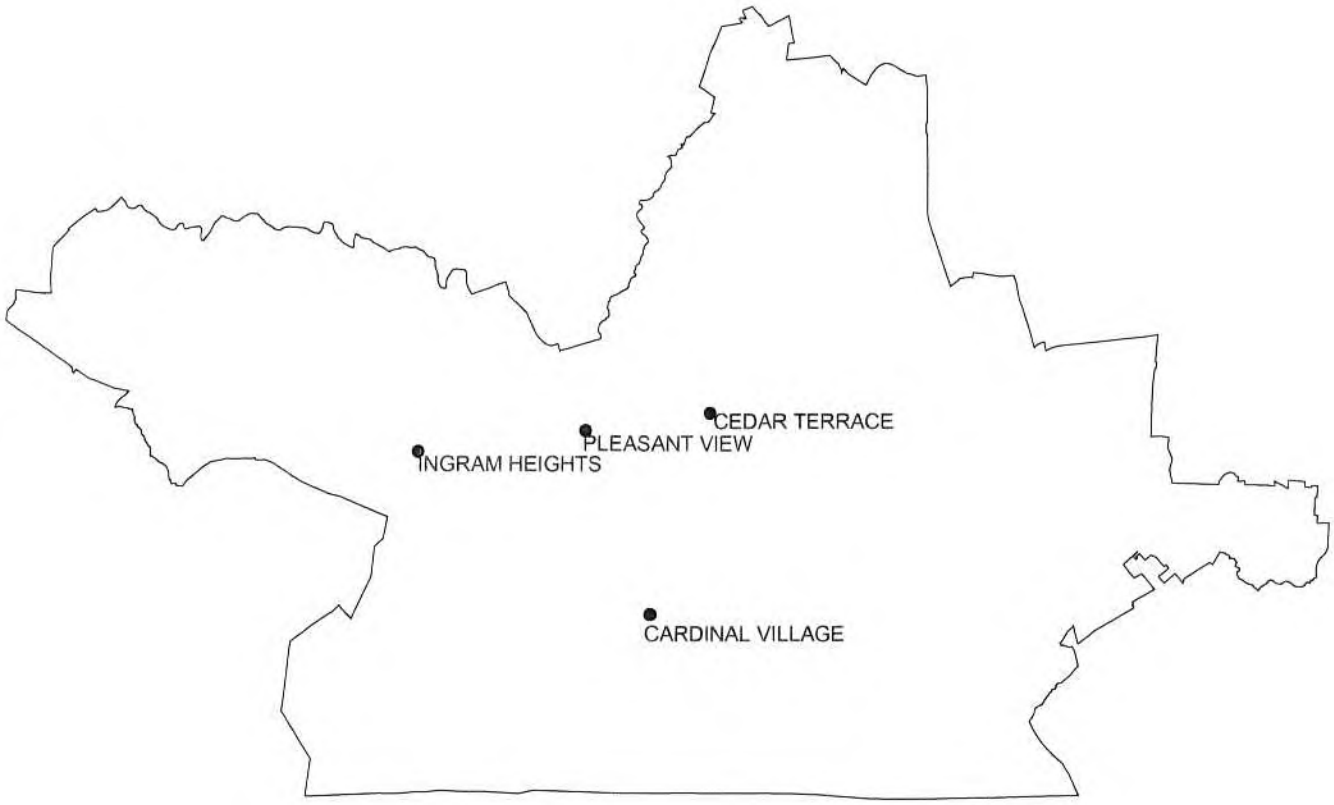
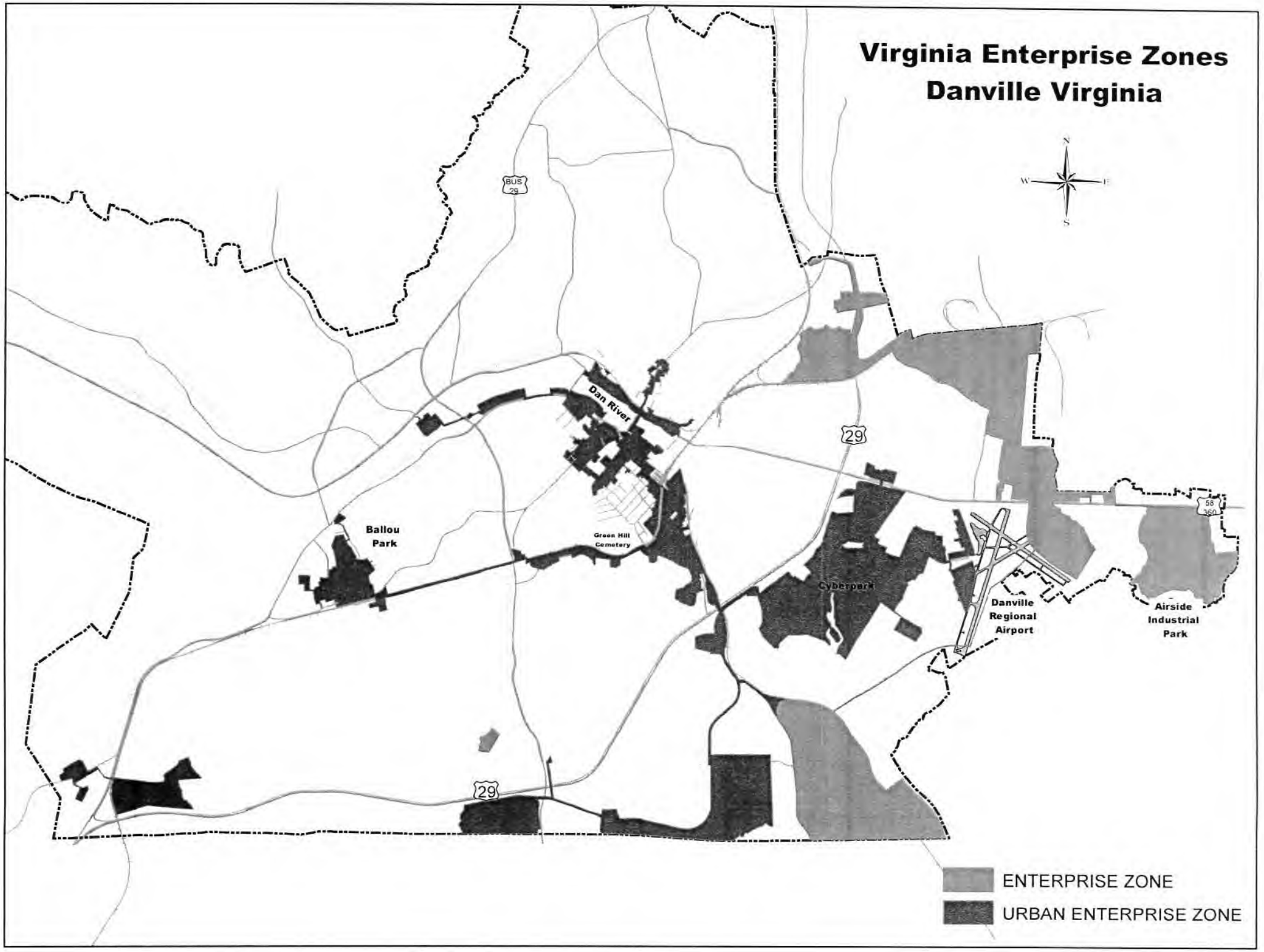
UNION ST BRIDGE
MEMORIAL
CEDAR
SYCAMORE
POPLAR
UPPER
MONROE
FLOYD
HIGH
SPRING
MAIN ST
MAIN BRIDGE
MARKET
UNION
COURT
LOYAL
LYNN
MONUMENT
NEWTON
COLQUOHOUN
DAMES
SHELTON
CABEL
FRANKLIN
BERRYMAN
TEMPLE
STOKES
LEE
PAXTON
PARK
GREEN
PINE
CHESTNUT
SUTHERLIN
HOLBROOK
RISON
GRAY
CHAMBERS
SALVARY
GROVE
JEFFERSON
EDMIN
GAY
SPRUCE
RIDGE
CLEVELAND
DOE
OHN
ROSS
VALLEY
PROSPECT
MAURY
ROBERTS
BROAD
WESTEND
BETHEL
DIBRELL
CENTRAL
CANILL
GOODE
CHRISTOPHER
CLARENDON
MILTON
KENILWORTH
CANTERBURY
ASTOR
RANDOLPH
LADY ASTOR
WESTMORELAND
TOWNES
ROBERTSON
MT VERNON
MONTAGUE
STUART
VIRGINIA
MAIN
WILSON
BOATWRIGHT
PATTON
FLOYD
CHESTNUT
CENTRAL
BROAD
CLAYBORNE
HENRY
BELLEVUE
RIVERSIDE

MINORITY CONCENTRATION LEVELS
2010 CENSUS DATA



PUBLIC HOUSING LOCATIONS
CITY OF DANVILLE




Virginia Enterprise Zones
Danville Virginia
N
W
E
S
BUS 29
Dan River
29
Ballou Park
Green Hill Cemetery
Cyberpark
Danville Regional Airport
Airside Industrial Park
58
360
29
ENTERPRISE ZONE
URBAN ENTERPRISE ZONE

APPENDIX 3: List of Tables

1.	Housing Needs Table	84
2.	Housing and Community Development Activities	85
3.	Continuum of Care Homeless Population and Subpopulations	86

Housing Needs Table

Grantee: **City of Danville**

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of Households	Current Number of Households	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income HIV/AIDS Populations
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	548																100%	987		16300	71
			Any housing problems	56.2	308	2		1		1		2		2		0	####	M	Y	C	72.0	711			
			Cost Burden > 30%	56.2	308	1		1		1		1		1		0	####	M	Y	C					
			Cost Burden >50%	31.9	175	1						1		1		0	####	M	Y	C					
		Small Related	NUMBER OF HOUSEHOLDS	100%	997																		N		
			With Any Housing Problems	74.9	745	4		2		2		4		4		0	####	M	Y	C					
			Cost Burden > 30%	72.4	720	3		1		2		3		3		0	####	M	Y	C					
			Cost Burden >50%	66.8	595	1		1				1		1		0	####	M	Y	C					
		Large Related	NUMBER OF HOUSEHOLDS	100%	187																		N		
			With Any Housing Problems	89.8	168	2				1		2		2		0	####	M	Y	C					
			Cost Burden > 30%	78.7	148	1				1		1		1		0	####	M	Y	C					
			Cost Burden >50%	58.8	110	1						1		1		0	####	M	Y	C					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	892																		N		
			With Any Housing Problems	74	512			1								0	####	L	N						
			Cost Burden > 30%	72.8	504											0	####	L	N						
			Cost Burden >50%	56.9	394			1								0	####	L	N						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	548																				
			With Any Housing Problems	70.1	384	5	4	4	2		2	5	1	5		9	####	H	Y	C, H					
			Cost Burden > 30%	69.3	380	2	4	1	2		1	2	1	2		8	####	H	Y	C, H					
			Cost Burden >50%	46.5	255	3		3			1	3		3		1	####	H	Y	C, H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	132																		N		
			With Any Housing Problems	93.9	124	10	4	4	2		2	10	7	10		15	####	H	Y	C, H					
			Cost Burden > 30%	93.9	124	7	4	1	1		1	7	6	7		12	####	H	Y	C, H					
			Cost Burden >50%	79.5	105	3		3	1		1	3	1	3		3	####	H	Y	C, H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	34																		N		
			With Any Housing Problems	100	34	4		1				4		4		0	####	H	Y	C, H					
			Cost Burden > 30%	100	34	2		1				2		2		0	####	H	Y	C, H					
			Cost Burden >50%	55.9	19	2						2		2		0	####	H	Y	C, H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	113																		N		
			With Any Housing Problems	60.2	68											0	####	L	N						
			Cost Burden > 30%	60.2	68											0	####	L	N						
			Cost Burden >50%	53.1	60											0	####	L	N						
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	471																100%	2174	N		
			With Any Housing Problems	50.3	237	3	7			1		3		3		7	####	H	Y	C	47.0	1022			
			Cost Burden > 30%	50.3	237	3	2			1		3		3		2	####	H	Y	C					
			Cost Burden >50%	18.7	93		5									5	####	L	N						
		Small Related	NUMBER OF HOUSEHOLDS	100%	592																		N		
			With Any Housing Problems	52.7	312	1				1		1		1		0	####	H	Y	C					
			Cost Burden > 30%	51.4	304					1		1				0	####	H	Y	C					
			Cost Burden >50%	11.7	69	1								1		0	####	H	Y	C					
		Large Related	NUMBER OF HOUSEHOLDS	100%	138																		N		
			With Any Housing Problems	78.3	108		5									5	####	L	N						
			Cost Burden > 30%	69.1	53		5									5	####	L	N						
			Cost Burden >50%	21	29											0	####	L	N						
		All other hshold	NUMBER OF HOUSEHOLDS	100%	470																		N		
			With Any Housing Problems	60.3	283											0	####	L	N						
			Cost Burden > 30%	59.2	278											0	####	L	N						
			Cost Burden >50%	17.7	83											0	####	L	N						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	907																		N		
			With Any Housing Problems	37.9	343	9		4	3	2	4	9	2	9		9	####	H	Y	C, H					
			Cost Burden > 30%	37.4	339	7		2	1	1	1	7	2	7		4	####	H	Y	C, H					
			Cost Burden >50%	16	145	2		2	2	1	3	2		2		5	####	H	Y	C, H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	259																		N		
			With Any Housing Problems	67.2	174	7		4	4	7	2	7	5	7		11	####	H	Y	C, H					
			Cost Burden > 30%	67.2	174	4		2	3	4	1	4	4	4		8	####	H	Y	C, H					
			Cost Burden >50%	21.2	55	3		2	1	3	1	3	1	3		3	####	H	Y	C, H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	68																		N		
			With Any Housing Problems	48.5	33	5		2		2		5		5		0	####	H	Y	C, H					
			Cost Burden > 30%	33.8	23	3		1		1		3		3		0	####	H	Y	C, H					
			Cost Burden >50%	22.1	15	2		1		1		2		2		0	####	H	Y	C, H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	98																		N		
			With Any Housing Problems	55.1	54											0	####	L	N						
			Cost Burden > 30%	55.1	54											0	####	L	N						
			Cost Burden >50%	30.6	30											0	####	L	N						
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	456																100%	1910	N		
			With Any Housing Problems	31.4	144											0	####	L	N		11.0	199			
			Cost Burden > 30%	31.4	144											0	####	L	N						
			Cost Burden >50%	5.2	24											0	####	L	N						
		Small Related	NUMBER OF HOUSEHOLDS	100%	664																		Y		
			With Any Housing Problems	28.5	189				1	2	1					2	####	L	N						
			Cost Burden > 30%	28.5	189				1	2	1					2	####	L	N						
			Cost Burden >50%	0	0											0	####	L	N						
		Large Related	NUMBER OF HOUSEHOLDS	100%	83																		N		
			With Any Housing Problems	9.6	8											0	####	L	N						
			Cost Burden > 30%	4.8	4											0	####	L	N						
			Cost Burden >50%	0	0											0	####	L	N						
		All other hshold	NUMBER OF HOUSEHOLDS	100%	493																		N		
			With Any Housing Problems	28.3	140											0	####	L	N						
			Cost Burden > 30%	22.2	110											0	####	L	N						
			Cost Burden >50%	0	0											0	####	L	N						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1,029																		Y		
			With Any Housing Problems	14	144	5		3	1	5	2	5	1	5		4	####	H	Y	C, H					
			Cost Burden > 30%	14	144	2		1	1	2		2		3		1	####	H	Y	C, H					
			Cost Burden >50%	3.4	35	3		2		3	2	3	1	3		3	####	H	Y	C, H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	614																		Y		
			With Any Housing Problems	35.7	219	5	1	4	6	7	8	5	13	5		29	####	H	Y	C, H					
			Cost Burden > 30%	35.7	219	3	1	3	4	5	7	3	5	3		17	####	H	Y	C, H					
			Cost Burden >50%	5.7	35	2		1	2	2	2	2	8	2		12	####	H	Y	C, H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	114																		N		
			With Any Housing Problems	52.6	60		3		3							6	####	L	Y	C, H					
			Cost Burden > 30%	30.7	35		3		3							6	####	L	Y	C, H					
			Cost Burden >50%	8.8	10											0	####	L	Y	C, H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	369																		N		
			With Any Housing Problems	35	129					8						0	####	L	N						
			Cost Burden > 30%	32.2	119					4						0	####	L	N						
			Cost Burden >50%	9.4	35					4						0	####	L	N						
		Total Any Housing Problem				62	24	30	22	39	22	62	29	62	0	0	97				Total Disabled	1932			
		Total 215 Renter				12	2	8	1	8	1	12	0	12			4				Tot. Elderly	4415		Total Lead Hazard	16300
		Total 215 Owner				50	22	22	21	31	21	50	29	50			93				Tot. Sm. Related	4352		Total Renters	7751
		Total 215				62	24	30	22	39	22	62	29	62	0	0	97				Tot. Lg. Related	922		Total Owners	4263

Jurisdiction

Only complete blue sections.

	Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative		% of Goal	Priority Need H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5								
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
	01 Acquisition of Real Property 570.201(a)	1	0	1				5	1	0					1	5	500%	H	1600000	Y	C, O
	02 Disposition 570.201(b)	0	0	0											0	0	####				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	30	0	30	5		3	4	1	1	0	0	1	1	10	6	60%	H	7209000	Y	O
	03A Senior Centers 570.201(c)	0	0	0											0	0	####				
	03B Handicapped Centers 570.201(c)	0	0	0											0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####				
	03D Youth Centers 570.201(c)	0	0	0											0	0	####				
	03E Neighborhood Facilities 570.201(c)	0	0	0											0	0	####				
	03F Parks, Recreational Facilities 570.201(c)	8	0	8	2	2	2		0	1					4	3	75%	H	1089616	Y	O
	03G Parking Facilities 570.201c	0	0	0											0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####				
	03I Flood Drain Improvements 570.201(c)	5	0	5	1										1	0	0%		700000	Y	C, O
	03J Water/Sewer Improvements 570.201(c)	2	0	2	2										2	0	0%		200000		
	03K Street Improvements 570.201(c)	18	0	18	5	3									5	3	60%		3190000	Y	C, O
	03L Sidewalks 570.201(c)	0	0	0		3									0	3	####				
	03M Child Care Centers 570.201(c)	0	0	0											0	0	####				
	03N Tree Planting 570.201(c)	0	0	0											0	0	####				
	03O Fire Stations/Equipment 570.201(c)	2	0	2											0	0	####	H	910000		
	03P Health Facilities 570.201(c)	0	0	0											0	0	####				
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####				
	03R Asbestos Removal 570.201(c)	0	0	0											0	0	####				
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####				
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0									1	1	1	1	100%				
	04 Clearance and Demolition 570.201(d)	60	120	-60	12	13	10	6	6	1	2				30	20	67%	H	250000	Y	C, O
	04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	####				
Public Services	05 Public Services (General) 570.201(e)	160	0	160	40	89	40	161	40	21			8		128	271	212%				
	05A Senior Services 570.201(e)	0	0	0											0	0	####				
	05B Handicapped Services 570.201(e)	0	0	0											0	0	####				
	05C Legal Services 570.201(E)	1352	0	1352	283	250	220	118	185	211	283	185	185	110	1156	874	76%				
	05D Youth Services 570.201(e)	685	0	685	137	214	42	195	35	106	35	195	575	855	824	1565	190%	H	195000	Y	C
	05E Transportation Services 570.201(e)	0	0	0											0	0	####				
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####				
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####				
	05H Employment Training 570.201(e)	0	0	0											0	0	####	H	50000	Y	C
	05I Crime Awareness 570.201(e)	50000	0	50000	10000	12067	10000	17461	10000	11167					30000	40695	136%	H	351250	Y	C
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0	####				
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	####				
	05L Child Care Services 570.201(e)	1020	0	1020	204	204	204	204	204	204	204	204	204	204	1020	1020	100%	H	275000		
	05M Health Services 570.201(e)		0	0											0	0	####	H	15000	Y	C
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####				
	05O Mental Health Services 570.201(e)	0	0	0											0	0	####				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0											0	0	####				
	05Q Subsistence Payments 570.204	0	0	0											0	0	####				
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	####				
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	####				
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####				
	06 Interim Assistance 570.201(f)	0	0	0											0	0	####				
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####				
	08 Relocation 570.201(i)	0	0	0											0	0	####				
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####				
	10 Removal of Architectural Barriers 570.201(k)	150	250	-100	10				0						10	0	0%	M	50000	Y	O
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####				
	12 Construction of Housing 570.201(m)	20	0	20	4	1		1	0	0	1	1	0	0	5	3	60%	H	425000	Y	H, O
	13 Direct Homeownership Assistance 570.201(n)	60	10	50	2	1	2		2	2	4	2	2	2	12	7	58%	H	50000	Y	H, O
	14A Rehab; Single-Unit Residential 570.202	260	550	-290	35	20	26	18	24	21	35	29	30	21	150	109	73%	H	1665000	Y	C, H, O
	14B Rehab; Multi-Unit Residential 570.202	60	0	60	12	2	4	3	8	1	4	0	4	0	32	6	19%	M	922000	Y	C, O
	14C Public Housing Modernization 570.202	200	401	-201	10				10						20	0	0%	H	17000000	Y	O
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	####				
	14F Energy Efficiency Improvements 570.202	1000	40000	-39000	8				8		8		5	0	29	0	0%	H	100000	Y	H
	14G Acquisition - for Rehabilitation 570.202	0	0	0	4			3			4				4	3	75%				
	14H Rehabilitation Administration 570.202	0	0	0	1			1							1	1	100%				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####				
	15 Code Enforcement 570.202(c)	10	10	0	2	2	2	2	2	2	2	2	2	2	10	10	100%	H	500000	Y	C
	16A Residential Historic Preservation 570.202(d)	20	0	20	4	2			4		4		0	0	12	2	17%	H	500000	Y	H, O
	16B Non-Residential Historic Preservation 570.202(d)	10	0	10	2				2		2		0	0	6	0	0%	H	300000	Y	C, O
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####				
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####				
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####				
	18C Micro-Enterprise Assistance	0	0	0											0	0	####				
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####				
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	####				
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####				
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####	H	3795042	Y	C
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####				
	20 Planning 570.205	0	0	0											0	0	####				
	21A General Program Administration 570.206	10	10	0	2	2	1	1	2	2	2	2	2	2	9	9	100%	H	625000	Y	C
	21B Indirect Costs 570.206	0	0	0											0	0	####				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	5	0	1	1	1	1	1	1	1	1	1	1	5	5	100%	H	50000	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	10	10	0	2	2	1	1	2	2	2	2	2	2	9	9	100%	H	200000	Y	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	5	5	0	1	1	1	1	1	1	1	1	1	1	5	5	100%	H	35000	Y	H
	22 Unprogrammed Funds	0	0	0											0	0	####				
HOPWA	31J Facility based housing - development	0	0	0											0	0	####				
	31K Facility based housing - operations	0	0	0											0	0	####				
	31G Short term rent mortgage utility payments	0	0	0											0	0	####				
	31F Tenant based rental assistance	71	18	53	30		23								53	0	0%	H	92000	Y	O
	31E Supportive service	102	102	0											0	0	####				
	31I Housing information services	250	250	0											0	0	####				
	31H Resource identification	0	0	0											0	0	####				
	31B Administration - grantee	0	0	0											0	0	####				
	31D Administration - project sponsor	0	0	0											0	0	####				
CDBG	Acquisition of existing rental units	0	0	0											0	0	####				
	Production of new rental units	0	0	0											0	0	####				
	Rehabilitation of existing rental units	0	0	0											0	0	####				
	Rental assistance	0	0	0											0	0	####				
	Acquisition of existing owner units	0	0	0											0	0	####				
	Production of new owner units	0	0	0											0	0	####				
	Rehabilitation of existing owner units	0	0	0											0	0	####				
	Homeownership assistance	0	0	0											0	0	####				
HOME	Acquisition of existing rental units	0	0	0											0	0	####				
	Production of new rental units	0	0	0											0	0	####				
	Rehabilitation of existing rental units	0	0	0											0	0	####				
	Rental assistance	0	0	0											0	0	####				
	Acquisition of existing owner units	0	0	0											0	0	####				
	Production of new owner units	0	0	0											0	0	####				
	Rehabilitation of existing owner units	0	0	0											0	0	####				
	Homeownership assistance	0	0	0											0	0	####				
	Totals	55586	41741	13845	10821	12879	10582	18186	10538	11744	590	624	1023	1202	33554	44635	####				

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered: Emergency	Sheltered: Transitional	Un-sheltered	Total
1. Homeless Individuals	83	1	21	105
2. Homeless Families with Children	12	0	0	12
2a. Persons in Homeless with Children Families	19	16	0	35
Total (lines 1 + 2a)	102	14	21	152

Jurisdiction

Data Quality: (N) enumerations

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	7	21	28
2. Severely Mentally Ill	19	0	19
3. Chronic Substance Abuse	20	0	20
4. Veterans	5	1	6
5. Persons with HIV/AIDS	12	0	12
6. Victims of Domestic Violence	6	3	9
7. Youth (Under 18 years of age)	35	0	35

Data Quality: (E) estimates

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total: Goal	Total: Actual	Total: % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	18	30	-12	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	22	33	-11	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Permanent Supportive Housing	12	5	7	2	0	3	0	3	0	2	0	2	0	12	0	0%	H	Y	O
	Total	52	68	-16	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless		14	13																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total: Goal	Total: Actual	Total: % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	12	0	12	0	0	12	0	0	0	0	0	0	0	12	0	0%	H	Y	O
	Permanent Supportive Housing	526	470	56	12	0	12	0	12	0	12	0	8	0	56	0	0%	H	Y	O
	Total	554	486	68	12	0	24	12	0	0	12	0	8	0	56	12	21%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

APPENDIX 4: Financial Data and IDIS Reports

1. Summary of Consolidated Plan Projects – C04PR06
2. Summary of Accomplishments – C04PR23
3. Activity Summary (GPR) for Grantee – C04PR03
4. CDBG Financial Summary – C04PR26
5. CDBG Performance Profile – C04PR54
6. HUD Grants and Program Income – C04PR01
7. Status of HOME Grants – C04PR27
8. Status of HOME Activities – C04PR22

IDIS

Plan Year	IDIS Project	Project Title and Description		Program
2014	1	HOME Administration 14-15	FUNDS WILL BE USED FOR 30% OF THE PROGRAM DELIVERY COST OF 2 COST ESTIMATORS/INSPECTORS, AND FOR OTHER DELIVERY COSTS ASSOCIATED WITH THE IMPLEMENTATION OF VARIOUS HOUSING PROGRAMS OFFERED BY THE CITY'S HOUSING & DEVELOPMENT DIVISION	HOME
	2	Housing Programs	FUNDS WILL BE USED FOR COSTS ASSOCIATED WITH A VARIETY OF CITY HOUSING PROGRAMS INCLUDING HOMEOWNER REHAB, AFFORDABLE HOMEOWNERSHIP, NEW CONSTRUCTION, AND ENERGY EFFICIENCY.	CDBG HOME
	3	CHDO Set-Aside	Funding is provided to Danville's designated CHDO to utilize for purchasing and rehabilitating houses in Danville. Once renovated, houses are sold under the Affordable Homeownership Program.	HOME
	4	CHDO Operation Expense	Funding for eligible administrative expenses.	HOME
	5	General Administration	Funds are used for the operation of the Housing and Development Division for administration expenses not directly related to the housing programs.	CDBG
	6	Fair Housing	Funds will be used for Danville's Fair Housing Program and the creation of a 5-year Analysis of Impediments for the city.	CDBG
	7	CDBG Housing Programs	Funds will be used to cover costs associated with a variety of city housing programs including homeowner and rental rehabilitation and emergency repair.	CDBG
	8	CDBG Housing Administration	Funds will be used for program delivery costs, and for other delivery costs associated with the implementation of various housing programs offered by the City's Housing & Development Division.	CDBG
	9	Maintenance Code Administration	Funds will be used for program delivery costs associated with two inspectors to administer the building maintenance code and the code enforcement program.	CDBG
	10	Boys & Girls Club/College Bound	Program to motivate at-risk students to pursue a college education. Program provides travel to colleges, vocational institutions, cultural and recreational facilities. Funds also include director's salary, benefits, and related program delivery expenses.	CDBG
	11	Telamon/Housing Counseling	Funds will be used to assist citizens with homebuyer and foreclosure counseling.	CDBG
	12	Habitat for Humanity/Housing Counseling	Funding is provided to assist citizens with homebuyer counseling	CDBG
	13	DRHA/Housing Counseling	Funds will be used to assist citizens with homebuyer and foreclosure counseling.	CDBG
	14	Legal Aid	Legal services for those who otherwise could not afford them with housing related issues for 283 clients.	CDBG
	15	Big Brothers/Big Sisters	Funds will be used to assistwith the costs associated with recreation and college prep programs.	CDBG
	16	ENH Community Development Corporation	Funds will provide 500 children with bookbags full of school supplies.	CDBG
	17	CIC/Head Start	Continued use of CDBG funds as the local match for the Head Start Preschool Program. Danville Head Start serves 204 children by providing educationa, dental, medical, nutritional and transportation services.	CDBG
	18	Public Facilities - God's Storehouse	Funds will be used as leverage to help this non-profit food pantry raise the funds needed to reconstruct existing infrastructure.	CDBG

IDIS

Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$22,774.00	$22,775.00	$15,086.26	$7,688.74	$15,086.26
$0.00	$11,307.67	$11,307.67	$0.00	$11,307.67
$326,342.00	$292,496.51	$194,221.17	$98,275.34	$194,221.17
$56,410.00	$0.00	$21,093.00	($21,093.00)	$21,093.00
$3,531.00	$0.00	$0.00	$0.00	$0.00
$100,276.00	$105,990.08	$105,990.08	$0.00	$105,990.08
$3,000.00	$1,105.50	$1,105.50	$0.00	$1,105.50
$509,196.00	$223,148.30	$174,408.30	$48,740.00	$174,408.30
$202,706.00	$194,321.42	$194,321.42	$0.00	$194,321.42
$85,234.00	$63,617.63	$63,617.63	$0.00	$63,617.63
$35,785.00	$35,785.00	$35,785.00	$0.00	$35,785.00
$4,226.00	$4,226.00	$4,226.00	$0.00	$4,226.00
$4,626.00	$4,626.00	$4,626.00	$0.00	$4,626.00
$4,626.00	$4,626.00	$0.00	$4,626.00	$0.00
$11,055.00	$11,055.00	$11,055.00	$0.00	$11,055.00
$8,218.00	$8,218.00	$8,218.00	$0.00	$8,218.00
$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
$47,638.00	$47,638.00	$47,638.00	$0.00	$47,638.00
$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00

DANVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	$3,350.00	1	$84,000.00	2	$87,350.00
	Clearance and Demolition (04)	0	$0.00	1	$36,000.00	1	$36,000.00
	Total Acquisition	**1**	**$3,350.00**	**2**	**$120,000.00**	**3**	**$123,350.00**
Housing	Rehab; Single-Unit Residential (14A)	4	$31,734.00	6	$67,137.34	10	$98,871.34
	Rehabilitation Administration (14H)	1	$194,321.42	1	$0.00	2	$194,321.42
	Housing Services (14J)	1	$60,053.00	0	$0.00	1	$60,053.00
	Code Enforcement (15)	0	$0.00	2	$63,617.63	2	$63,617.63
	Total Housing	**6**	**$286,108.42**	**9**	**$130,754.97**	**15**	**$416,863.39**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	$0.00	1	$25,000.00	1	$25,000.00
	Total Public Facilities and Improvements	**0**	**$0.00**	**1**	**$25,000.00**	**1**	**$25,000.00**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	1	$9,322.30	1	$9,322.30
	Public Services (General) (05)	0	$0.00	1	$11,055.00	1	$11,055.00
	Youth Services (05D)	1	$35,785.00	4	$19,898.42	5	$55,683.42
	Child Care Services (05L)	0	$0.00	1	$47,638.00	1	$47,638.00
	Housing Counseling (05U)	1	$0.00	3	$9,064.66	4	$9,064.66
	Total Public Services	**2**	**$35,785.00**	**10**	**$96,978.38**	**12**	**$132,763.38**
General Administration and Planning	General Program Administration (21A)	0	$0.00	1	$105,990.08	1	$105,990.08
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	$22,000.00	1	$1,105.50	2	$23,105.50
	Total General Administration and Planning	**1**	**$22,000.00**	**2**	**$107,095.58**	**3**	**$129,095.58**
Grand Total		**10**	**$347,243.42**	**24**	**$479,828.93**	**34**	**$827,072.35**

DANVILLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	1	2
	Clearance and Demolition (04)	Housing Units	0	11,715	11,715
	Total Acquisition		**1**	**11,716**	**11,717**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	6	7
	Rehabilitation Administration (14H)	Housing Units	0	1	1
	Housing Services (14J)	Housing Units	1	0	1
	Code Enforcement (15)	Housing Units	0	25,580	25,580
	Total Housing		**2**	**25,587**	**25,589**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	15,412	15,412
	Total Public Facilities and Improvements		**0**	**15,412**	**15,412**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	17	17
	Public Services (General) (05)	Persons	0	110	110
	Youth Services (05D)	Persons	0	1,951	1,951
	Child Care Services (05L)	Persons	0	204	204
	Housing Counseling (05U)	Households	63	33	96
	Total Public Services		**63**	**2,315**	**2,378**
Grand Total			**66**	**55,030**	**55,096**

DANVILLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	0
	Black/African American	0	0	6	0
	Total Housing	**0**	**0**	**8**	**0**
Non Housing	White	7,573	410	10	0
	Black/African American	9,903	10	89	0
	Asian	109	0	0	0
	American Indian/Alaskan Native	108	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	**17,694**	**420**	**99**	**0**
Grand Total	White	7,573	410	12	0
	Black/African American	9,903	10	95	0
	Asian	109	0	0	0
	American Indian/Alaskan Native	108	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	**17,694**	**420**	**107**	**0**

DANVILLE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	5	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	5	0	0
Non Housing	Extremely Low (<=30%)	7	0	15,545
	Low (>30% and <=50%)	62	0	38
	Mod (>50% and <=80%)	18	0	8
	Total Low-Mod	87	0	15,591
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	87	0	15,591

DANVILLE

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	$17,145.00	5	5
Existing Homeowners	$410,818.85	20	20
Total, Homebuyers and Homeowners	$427,963.85	25	25
Grand Total	**$427,963.85**	**25**	**25**

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Units Completed: Total 0% - 60%	Units Completed: Total 0% - 80%
First Time Homebuyers	0	1	2	2	3	5
Existing Homeowners	11	5	1	3	17	20
Total, Homebuyers and Homeowners	11	6	3	5	20	25
Grand Total	**11**	**6**	**3**	**5**	**20**	**25**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

DANVILLE

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0
Black/African American	4	0	19	0
Total	**5**	**0**	**20**	**0**

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	**2**	**0**
Black/African American	23	0	**23**	**0**
Total	**25**	**0**	**25**	**0**

PGM Year: 2009
Project: 0006 - CDBG HOUSING PROGRAMS
IDIS Activity: 851 - CofD-341 Ross St.

Status: Open
Location: 341 Ross St Danville, VA 24541-1726

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 04/01/2010
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$99,998.58	$0.00	$0.00
		2008	B08MC510023		$0.00	$24,269.59
		2009	B09MC510023		$0.00	$17,650.72
		2010	B10MC510023		$0.00	$25,977.18
		2011	B11MC510023		$0.00	$27,486.09
		2012	B12MC510023		$0.00	$1,265.00
		2013	B13MC510023		$3,350.00	$3,350.00
	PI	Pre-2015		$39,412.46	$0.00	$0.00
		2009	B09MC510023		$0.00	$5,336.51
		2010	B10MC510023		$0.00	$6,868.20
		2011	B11MC510023		$0.00	$22,371.21
		2012	B12MC510023		$0.00	$4,836.54
Total	**Total**			**$139,411.04**	**$3,350.00**	**$139,411.04**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Rehabilitation completed. House is currently under a lease-purchase contract signed 5/24/2013	

PGM Year: 2010
Project: 0003 - CDBG HOUSING PROGRAMS
IDIS Activity: 899 - Moore-321 HOLBROOK

Status: Open
Location: 321 Holbrook St Danville, VA 24541-1736

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/04/2011

Description:
REHAB OF SFD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$60,862.82	$0.00	$0.00
		2009	B09MC510023		$0.00	$889.59
		2010	B10MC510023		$0.00	$10,866.72
		2011	B11MC510023		$0.00	$11,428.78
		2012	B12MC510023		$0.00	$2,483.58
		2013	B13MC510023		$675.00	$675.00
	PI	Pre-2015		$14,137.18	$0.00	$0.00
		2011	B11MC510023		$0.00	$14,137.18
Total	**Total**			**$75,000.00**	**$675.00**	**$40,480.85**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	A purchase contract was signed on May 11, 2015. The property will be rehabbed and occupied once the property is closed on and the ownership transferred.	

PGM Year: 2010
Project: 0013 - HOME HOUSING PROGRAMS
IDIS Activity: 916 - C OF D - 337 HOLBROOK

Status: Completed 5/5/2015 9:42:54 AM
Location: 337 Holbrook St Danville, VA 24541-1736

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/10/2011

Description:
REHAB S.F.D.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,800.00	$0.00	$0.00
		2013	B13MC510023		$5,800.00	$5,800.00
Total	**Total**			**$5,800.00**	**$5,800.00**	**$5,800.00**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		

PGM Year: 2013
Project: 0002 - Fair Housing
IDIS Activity: 997 - Fair Housing 13-14

Status: Open
Location:

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 09/24/2013

Description:

Administration of fair housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$33,274.66	$0.00	$0.00
CDBG	EN	2012	B12MC510023		$15,740.00	$27,014.66
		2013	B13MC510023		$6,260.00	$6,260.00
Total	**Total**			**$33,274.66**	**$22,000.00**	**$33,274.66**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0004 - CDBG Housing Administration
IDIS Activity: 998 - CDBG Rehab Administration 13-14

Status: Completed 10/22/2014 12:00:00 AM
Location: 427 Patton St Danville, VA 24541-1215

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 09/25/2013

Description:

Funds will be used for 65% of the program delivery costs, and for other delivery costs associated with the implementation of various housing programs offered by the City's Housing & Development Division.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$124,894.50	$0.00	$0.00
		2012	B12MC510023		$0.00	$124,894.50
	PI	Pre-2015		$68,904.13	$0.00	$0.00
		2013	B13MC510023		$0.00	$68,904.13
Total	**Total**			**$193,798.63**	**$0.00**	**$193,798.63**

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		

PGM Year: 2013
Project: 0005 - Maintenance Code Administration
IDIS Activity: 999 - Code Enforcement Admin 13-14

Status: Completed 10/3/2014 12:00:00 AM
Location: 427 Patton St Danville, VA 24541-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/25/2013

Description:

Funds will be used for the delivery cost of 12 of two inspectors to administer the building maintenance code and related program costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$77,193.80	$0.00	$0.00
		2012	B12MC510023		$0.00	$77,193.80
Total	**Total**			**$77,193.80**	**$0.00**	**$77,193.80**

Proposed Accomplishments

Housing Units : 1,750
Total Population in Service Area: 11,715
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		

PGM Year: 2013
Project: 0006 - Demolitions/Securing of Structures
IDIS Activity: 1000 - CE Demolition 13-14

Status: Completed 4/7/2015 12:00:00 AM
Location: 427 Patton St Inspections Division Danville, VA 24541-1215

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 09/25/2013

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$36,000.00	$0.00	$0.00
		2013	B13MC510023		$36,000.00	$36,000.00
Total	**Total**			**$36,000.00**	**$36,000.00**	**$36,000.00**

Proposed Accomplishments

Housing Units : 12
Total Population in Service Area: 11,715
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	dilapidated structures were demolished using these funds.	

PGM Year: 2013
Project: 0009 - CIC/Head Start
IDIS Activity: 1001 - HEAD START 13-14

Status: Completed 6/30/2014 12:00:00 AM
Location: 504 Holbrook St Danville, VA 24541-1661

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/25/2013

Description:
FUNDING PROVIDED FOR THE ADMINISTRATIVE COSTS OF DANVILLE HEAD START PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$44,611.65	$0.00	$0.00
		2012	B12MC510023		$18.33	$44,611.65
	PI	Pre-2015		$4,461.35	$0.00	$0.00
		2013	B13MC510023		$4,461.35	$4,461.35
Total	**Total**			**$49,073.00**	**$4,479.68**	**$49,073.00**

Proposed Accomplishments

People (General) : 204

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	190	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**204**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	204
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project Completed	

PGM Year: 2013
Project: 0010 - Boys & Girls Club/College Bound
IDIS Activity: 1002 - PROJECT DISCOVERY 13-14

Status: Completed 6/30/2014 12:00:00 AM
Location: 123 Foster St Danville, VA 24541-3137

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/26/2013

Description:

FUNDING PROVIDED FOR THE ADMINISTRATIVE COSTS OF THE PROJECTDISCOVERY PROGRAM, A PROGRAM FOR AT-RISK YOUTH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$29,500.52	$0.00	$0.00
		2012	B12MC510023		$2,200.74	$29,500.52
	PI	Pre-2015		$4,029.39	$0.00	$0.00
		2013	B13MC510023		$0.00	$4,029.39
Total	**Total**			**$33,529.91**	**$2,200.74**	**$33,529.91**

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	181	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**195**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	195
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	195
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project Completed	

PGM Year: 2013
Project: 0013 - DRHA/Housing Counseling
IDIS Activity: 1006 - DRHA

Status: Completed 8/27/2014 12:00:00 AM
Location: 135 Jones Xing Danville, VA 24541-2245

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 09/26/2013

Description:

Funds will be used to assist citizens with homebuyer and foreclosure counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,179.57	$0.00	$0.00
		2012	B12MC510023		$212.66	$4,179.57
Total	**Total**			**$4,179.57**	**$212.66**	**$4,179.57**

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**9**	**0**	**0**	**0**	**9**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project completed	

PGM Year: 2013
Project: 0017 - Lease Purchase Program
IDIS Activity: 1013 - Lease Purchase Program 13-14

Status: Open
Location: 427 Patton St Danville, VA 24541-1215

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 01/15/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$73,332.00	$0.00	$0.00
CDBG	EN	2012	B12MC510023		$0.00	$13,279.00
		2013	B13MC510023		$60,053.00	$60,053.00
Total	**Total**			**$73,332.00**	**$60,053.00**	**$73,332.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		

PGM Year: 2013
Project: 0003 - CDBG Housing Programs
IDIS Activity: 1036 - SMITH - 307 RICHMOND

Status: Completed 9/29/2014 12:00:00 AM
Location: 307 Richmond Ave Danville, VA 24540-4605

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/26/2014

Description:
WEATHERIZATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,432.00	$0.00	$0.00
		2012	B12MC510023		$0.00	$5,432.00
Total	**Total**			**$5,432.00**	**$0.00**	**$5,432.00**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project completed.	

PGM Year: 2013
Project: 0003 - CDBG Housing Programs
IDIS Activity: 1037 - PARSONS - 548 INGRAM

Status: Completed 7/24/2015 12:00:00 AM
Location: 548 Ingram St Danville, VA 24540-2638

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/28/2014

Description:
WEATHERIZATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$6,854.67	$0.00	$0.00
CDBG	EN	2012	B12MC510023		$0.00	$6,852.00
		2013	B13MC510023		$2.67	$2.67
Total	**Total**			**$6,854.67**	**$2.67**	**$6,854.67**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitation completed	

PGM Year: 2014
Project: 0007 - CDBG Housing Programs
IDIS Activity: 1039 - JONES - 805 CLAY STREET

Status: Completed 4/7/2015 12:00:00 AM
Location: 805 Clay St Danville, VA 24540-4417

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/27/2014

Description:
REHAB OF SFD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,989.77	$0.00	$0.00
		2013	B13MC510023		$7,989.77	$7,989.77
	PI	Pre-2015		$31,849.56	$0.00	$0.00
		2014	B14MC510023		$31,849.56	$31,849.56
Total	**Total**			**$39,839.33**	**$39,839.33**	**$39,839.33**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project completed	

PGM Year: 2014
Project: 0005 - General Administration
IDIS Activity: 1043 - H&D ADMIN 14-15

Status: Completed 9/15/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/21/2014

Description:

Funds are needed for the operation of the Housing and Development Division, for housing and development administrative expenses not directly related to the housing programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$105,990.08	$0.00	$0.00
CDBG	EN	2012	B12MC510023		$26,474.03	$26,474.03
		2013	B13MC510023		$79,516.05	$79,516.05
Total	**Total**			**$105,990.08**	**$105,990.08**	**$105,990.08**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0006 - Fair Housing
IDIS Activity: 1045 - Fair Housing 14-15

Status: Completed 9/15/2015 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 11/25/2014

Description:
Administration of fair housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		$1,105.50	$0.00	$0.00
CDBG	EN	2012	B12MC510023		$486.95	$486.95
		2013	B13MC510023		$618.55	$618.55
Total	**Total**			**$1,105.50**	**$1,105.50**	**$1,105.50**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0008 - CDBG Housing Administration
IDIS Activity: 1046 - Rehab Admin 14-15

Status: Open
Location: 427 Patton St H&D Division Danville, VA 24541-1215

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 11/25/2014

Description:

Administration of housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$188,453.89	$0.00	$0.00
		2012	B12MC510023		$34,617.89	$34,617.89
		2013	B13MC510023		$153,836.00	$153,836.00
	PI	Pre-2015		$5,867.53	$0.00	$0.00
		2014	B14MC510023		$5,867.53	$5,867.53
Total	**Total**			**$194,321.42**	**$194,321.42**	**$194,321.42**

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0009 - Maintenance Code Administration
IDIS Activity: 1047 - Code Enforcement Admin 14-15

Status: Completed 9/10/2015 12:00:00 AM
Location: 427 Patton St Inspections Division Danville, VA 24541-1215

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/29/2014

Description:

Funds will be used for the delivery cost of 12 of two inspectors to administer the building maintenance code and related program costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$63,617.63	$0.00	$0.00
		2013	B13MC510023		$63,617.63	$63,617.63
Total	**Total**			**$63,617.63**	**$63,617.63**	**$63,617.63**

Proposed Accomplishments

Housing Units : 1,750
Total Population in Service Area: 13,865
Census Tract Percent Low / Mod: 59.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0017 - CIC/Head Start
IDIS Activity: 1048 - HEAD START 14-15

Status: Completed 4/23/2015 12:00:00 AM
Location: 540 Holbrook St Danville, VA 24541-1633

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 12/08/2014

Description:
FUNDING PROVIDED FOR THE ADMINISTRATIVE COSTS OF DANVILLE HEAD START PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$47,638.00	$0.00	$0.00
		2013	B13MC510023		$47,638.00	$47,638.00
Total	**Total**			**$47,638.00**	**$47,638.00**	**$47,638.00**

Proposed Accomplishments
People (General) : 204

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	196	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**204**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	14
Moderate	0	0	0	163
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project completed	

PGM Year: 2014
Project: 0010 - Boys & Girls Club/College Bound
IDIS Activity: 1051 - PROJECT DISCOVERY 14-15

Status: Open
Location: 123 Foster St Danville, VA 24541-3137

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

FUNDING PROVIDED FOR THE ADMINISTRATIVE COSTS OF THE PROJECT DISCOVERY PROGRAM, A PROGRAM FOR AT-RISK YOUTH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$35,785.00	$0.00	$0.00
		2013	B13MC510023		$35,785.00	$35,785.00
Total	**Total**			**$35,785.00**	**$35,785.00**	**$35,785.00**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0011 - Telamon/Housing Counseling
IDIS Activity: 1052 - Telamon Corporation/Counseling

Status: Completed 9/15/2015 12:00:00 AM
Location: 625 Piney Forest Rd Danville, VA 24540-2867

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 04/29/2015

Description:

Funds will be used to assist citizens with homebuyer and foreclosure counseling

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,226.00	$0.00	$0.00
		2013	B13MC510023		$4,226.00	$4,226.00
Total	**Total**			**$4,226.00**	**$4,226.00**	**$4,226.00**

Proposed Accomplishments

Households (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**23**	**0**	**0**	**0**	**23**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	5	0	5	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0012 - Habitat for Humanity/Housing Counseling
IDIS Activity: 1053 - Habitat for Humanity

Status: Completed 4/23/2015 12:00:00 AM
Location: 503 Hughes St Danville, VA 24541-3946

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 12/18/2014

Description:
Homebuyer Counseling

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,626.00	$0.00	$0.00
		2013	B13MC510023		$4,626.00	$4,626.00
Total	**Total**			**$4,626.00**	**$4,626.00**	**$4,626.00**

Proposed Accomplishments
Households (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project Completed	

PGM Year: 2014
Project: 0013 - DRHA/Housing Counseling
IDIS Activity: 1054 - DRHA

Status: Open
Location: 133 Jones Xing Danville, VA 24541-2245

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 12/18/2014

Description:

Funds will be used to assist citizens with homebuyer and foreclosure counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,626.00	$0.00	$0.00
Total	**Total**			**$4,626.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Households (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	61	0	0	0	61	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**63**	**0**	**0**	**0**	**63**	**0**	**0**	**0**
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	56	0	56	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	63	0	63	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0015 - Big Brothers/Big Sisters
IDIS Activity: 1055 - Big Brothers/Big Sisters

Status: Completed 9/1/2015 12:00:00 AM
Location: 308 Craghead St Apt 104 Danville, VA 24541-1468

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/18/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,218.00	$0.00	$0.00
		2013	B13MC510023		$8,218.00	$8,218.00
Total	**Total**			**$8,218.00**	**$8,218.00**	**$8,218.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**52**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	38
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0016 - ENH Community Development Corporation
IDIS Activity: 1056 - ENH Community Development Corporation

Status: Completed 4/23/2015 12:00:00 AM
Location: 321 Airport Dr Danville, VA 24540-5025

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/18/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2013	B13MC510023		$5,000.00	$5,000.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments
People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	0
Black/African American:	0	0	0	0	0	0	1,401	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,500**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,100
Low Mod	0	0	0	200
Moderate	0	0	0	200
Non Low Moderate	0	0	0	0
Total	0	0	0	1,500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project Completed	

PGM Year: 2014
Project: 0014 - Legal Aid
IDIS Activity: 1057 - Legal Aid

Status: Completed 9/1/2015 12:00:00 AM
Location: 519 Main St Danville, VA 24541-1317

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/18/2014

Description:
Legal Services to low-to moderate persons within Danville

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,055.00	$0.00	$0.00
		2013	B13MC510023		$11,055.00	$11,055.00
Total	**Total**			**$11,055.00**	**$11,055.00**	**$11,055.00**

Proposed Accomplishments
People (General) : 185

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	3
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**110**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	110
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0002 - Housing Programs
IDIS Activity: 1058 - PARROTT - 407 CLIFF

Status: Completed 4/7/2015 12:00:00 AM
Location: 407 Cliff St Danville, VA 24540-4751

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/30/2014

Description:

REHAB S.F.D.
FORGIVABLE LOAN + LEAD FUNDS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,307.67	$0.00	$0.00
		2013	B13MC510023		$11,307.67	$11,307.67
Total	**Total**			**$11,307.67**	**$11,307.67**	**$11,307.67**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project Completed	

PGM Year: 2014
Project: 0007 - CDBG Housing Programs
IDIS Activity: 1062 - CREWS - 426 NORWOOD

Status: Completed 5/1/2015 12:00:00 AM
Location: 426 Norwood Dr Danville, VA 24540-2116

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/05/2015

Description:
WEATHERIZATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,187.67	$0.00	$0.00
		2013	B13MC510023		$10,187.67	$10,187.67
Total	**Total**			**$10,187.67**	**$10,187.67**	**$10,187.67**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project Completed	

PGM Year: 2014
Project: 0007 - CDBG Housing Programs
IDIS Activity: 1067 - Temporary Shelter Program

Status: Completed 9/10/2015 12:00:00 AM
Location: 427 Patton St Danville, VA 24541-1215

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 03/26/2015

Description:

Financing

Fund Type		Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,322.30	$0.00	$0.00
		2013	B13MC510023		$9,322.30	$9,322.30
Total	**Total**			**$9,322.30**	**$9,322.30**	**$9,322.30**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0018 - Public Facilities - God's Storehouse
IDIS Activity: 1068 - God's Storehouse Parking Lot

Status: Completed 9/15/2015 12:00:00 AM
Location: 750 Memorial Dr Danville, VA 24541-1620

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 03/26/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,000.00	$0.00	$0.00
		2013	B13MC510023		$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,412	407
Black/African American:	0	0	0	0	0	0	7,783	0
Asian:	0	0	0	0	0	0	109	0
American Indian/Alaskan Native:	0	0	0	0	0	0	108	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15,412**	**407**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15,412
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15,412
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0007 - CDBG Housing Programs
IDIS Activity: 1069 - WEATHERFORD - 515 CHATELAINE

Status: Open
Location: 515 Chatelaine Ave Danville, VA 24541-3815

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/31/2015

Description:
WEATHERIZATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,886.20	$0.00	$0.00
		2013	B13MC510023		$3,808.20	$3,808.20
	PI	Pre-2015		$5,113.80	$0.00	$0.00
		2014	B14MC510023		$5,113.80	$5,113.80
Total	**Total**			**$12,000.00**	**$8,922.00**	**$8,922.00**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0007 - CDBG Housing Programs
IDIS Activity: 1071 - JONES - 1518 GLENN

Status: Open
Location: 1518 Glenn St Danville, VA 24540-3041

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/10/2015

Description:
WEATHERIZATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,699.00	$0.00	$0.00
		2013	B13MC510023		$11,699.00	$11,699.00
Total	**Total**			**$11,699.00**	**$11,699.00**	**$11,699.00**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project completed	

PGM Year: 2014
Project: 0007 - CDBG Housing Programs
IDIS Activity: 1073 - CREWS - 512 CLAIBORNE

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/23/2015

Description:
WEATHERIZATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,000.00	$0.00	$0.00
		2013	B13MC510023		$10,438.00	$10,438.00
Total	**Total**			**$12,000.00**	**$10,438.00**	**$10,438.00**

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0007 - CDBG Housing Programs
IDIS Activity: 1076 - Elliott - Acq of 317 Ross St

Status: Completed 8/26/2015 12:00:00 AM
Location: 317 Ross St Danville, VA 24541-1726

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 07/08/2015

Description:

Acquisition of new single family dwelling in the form of a low-interest loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$70,055.00	$0.00	$0.00
		2013	B13MC510023		$70,055.00	$70,055.00
	PI	Pre-2015		$13,945.00	$0.00	$0.00
		2014	B14MC510023		$13,945.00	$13,945.00
Total	**Total**			**$84,000.00**	**$84,000.00**	**$84,000.00**

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Construction was completed and property was sold on June 1, 2015	

Total Funded Amount:	**$1,434,443.88**
Total Drawn Thru Program Year:	**$1,390,658.73**
Total Drawn In Program Year:	**$827,072.35**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	869,097.37
02 ENTITLEMENT GRANT	846,586.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	56,775.89
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,772,459.26
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	697,976.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	697,976.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	129,095.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	827,072.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	945,386.91
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	697,976.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	697,976.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	137,389.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	137,389.38
32 ENTITLEMENT GRANT	846,586.00
33 PRIOR YEAR PROGRAM INCOME	122,051.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	968,637.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.18%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	129,095.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	129,095.58
42 ENTITLEMENT GRANT	846,586.00
43 CURRENT YEAR PROGRAM INCOME	56,775.89
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	903,361.89
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.29%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	6	851	5832551	CofD-341 Ross St.	01	LMH	$3,350.00
2014	7	1076	5832551	Elliott - Acq of 317 Ross St	01	LMH	$84,000.00
					01	**Matrix Code**	**$87,350.00**
2014	18	1068	5793645	God's Storehouse Parking Lot	03	LMC	$25,000.00
					03	**Matrix Code**	**$25,000.00**
2014	7	1067	5793645	Temporary Shelter Program	03T	LMC	$1,214.98
2014	7	1067	5805624	Temporary Shelter Program	03T	LMC	$1,810.96
2014	7	1067	5832551	Temporary Shelter Program	03T	LMC	$6,296.36
					03T	**Matrix Code**	**$9,322.30**
2013	6	1000	5793645	CE Demolition 13-14	04	LMA	$36,000.00
					04	**Matrix Code**	**$36,000.00**
2014	14	1057	5765826	Legal Aid	05	LMC	$2,765.50
2014	14	1057	5793645	Legal Aid	05	LMC	$2,765.50
2014	14	1057	5832551	Legal Aid	05	LMC	$5,524.00
					05	**Matrix Code**	**$11,055.00**
2013	9	1001	5704743	HEAD START 13-14	05D	LMC	$4,479.68
2013	10	1002	5704743	PROJECT DISCOVERY 13-14	05D	LMC	$2,200.74
2014	10	1051	5765826	PROJECT DISCOVERY 14-15	05D	LMC	$5,798.09
2014	10	1051	5793645	PROJECT DISCOVERY 14-15	05D	LMC	$9,790.28
2014	10	1051	5805624	PROJECT DISCOVERY 14-15	05D	LMC	$5,840.77
2014	10	1051	5832551	PROJECT DISCOVERY 14-15	05D	LMC	$7,348.16
2014	10	1051	5845522	PROJECT DISCOVERY 14-15	05D	LMC	$7,007.70
2014	15	1055	5765826	Big Brothers/Big Sisters	05D	LMC	$3,115.00
2014	15	1055	5805624	Big Brothers/Big Sisters	05D	LMC	$450.00
2014	15	1055	5832551	Big Brothers/Big Sisters	05D	LMC	$4,653.00
2014	16	1056	5793645	ENH Community Development Corporation	05D	LMC	$5,000.00
					05D	**Matrix Code**	**$55,683.42**
2014	17	1048	5765826	HEAD START 14-15	05L	LMC	$12,556.83
2014	17	1048	5793645	HEAD START 14-15	05L	LMC	$35,081.17
					05L	**Matrix Code**	**$47,638.00**
2013	13	1006	5704743	DRHA	05U	LMC	$212.66
2014	11	1052	5805624	Telamon Corporation/Counseling	05U	LMC	$1,094.88
2014	11	1052	5832551	Telamon Corporation/Counseling	05U	LMC	$3,131.12
2014	12	1053	5793645	Habitat for Humanity	05U	LMC	$4,626.00
2014	13	1054	5832551	DRHA	05U	LMC	$4,626.00
					05U	**Matrix Code**	**$13,690.66**
2010	3	899	5832551	Moore-321 HOLBROOK	14A	LMH	$675.00
2010	13	916	5805624	C OF D - 337 HOLBROOK	14A	LMH	$5,800.00
2013	3	1037	5805624	PARSONS - 548 INGRAM	14A	LMH	$2.67
2014	2	1058	5793645	PARROTT - 407 CLIFF	14A	LMH	$11,307.67
2014	7	1039	5765826	JONES - 805 CLAY STREET	14A	LMH	$12,414.33
2014	7	1039	5793645	JONES - 805 CLAY STREET	14A	LMH	$27,425.00
2014	7	1062	5793645	CREWS - 426 NORWOOD	14A	LMH	$452.67
2014	7	1062	5805624	CREWS - 426 NORWOOD	14A	LMH	$9,735.00
2014	7	1069	5805624	WEATHERFORD - 515 CHATELAINE	14A	LMH	$8,465.00
2014	7	1069	5832551	WEATHERFORD - 515 CHATELAINE	14A	LMH	$457.00
2014	7	1071	5805624	JONES - 1518 GLENN	14A	LMH	$11,242.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	1071	5832551	JONES - 1518 GLENN	14A	LMH	$457.00
2014	7	1073	5832551	CREWS - 512 CLAIBORNE	14A	LMH	$10,438.00
					14A	**Matrix Code**	**$98,871.34**
2014	8	1046	5765826	Rehab Admin 14-15	14H	LMH	$64,980.50
2014	8	1046	5793645	Rehab Admin 14-15	14H	LMH	$60,231.41
2014	8	1046	5805624	Rehab Admin 14-15	14H	LMH	$15,126.07
2014	8	1046	5832551	Rehab Admin 14-15	14H	LMH	$53,983.44
					14H	**Matrix Code**	**$194,321.42**
2013	17	1013	5765826	Lease Purchase Program 13-14	14J	LMH	$32,264.00
2013	17	1013	5793645	Lease Purchase Program 13-14	14J	LMH	$17,189.00
2013	17	1013	5805624	Lease Purchase Program 13-14	14J	LMH	$2,210.00
2013	17	1013	5832551	Lease Purchase Program 13-14	14J	LMH	$2,488.00
2013	17	1013	5845522	Lease Purchase Program 13-14	14J	LMH	$1,276.00
					14J	**Matrix Code**	**$55,427.00**
2014	9	1047	5765826	Code Enforcement Admin 14-15	15	LMA	$21,804.43
2014	9	1047	5793645	Code Enforcement Admin 14-15	15	LMA	$18,792.40
2014	9	1047	5805624	Code Enforcement Admin 14-15	15	LMA	$5,277.40
2014	9	1047	5832551	Code Enforcement Admin 14-15	15	LMA	$17,743.40
					15	**Matrix Code**	**$63,617.63**
Total							**$697,976.77**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	1067	5793645	Temporary Shelter Program	03T	LMC	$1,214.98
2014	7	1067	5805624	Temporary Shelter Program	03T	LMC	$1,810.96
2014	7	1067	5832551	Temporary Shelter Program	03T	LMC	$6,296.36
					03T	**Matrix Code**	**$9,322.30**
2014	14	1057	5765826	Legal Aid	05	LMC	$2,765.50
2014	14	1057	5793645	Legal Aid	05	LMC	$2,765.50
2014	14	1057	5832551	Legal Aid	05	LMC	$5,524.00
					05	**Matrix Code**	**$11,055.00**
2013	9	1001	5704743	HEAD START 13-14	05D	LMC	$4,479.68
2013	10	1002	5704743	PROJECT DISCOVERY 13-14	05D	LMC	$2,200.74
2014	10	1051	5765826	PROJECT DISCOVERY 14-15	05D	LMC	$5,798.09
2014	10	1051	5793645	PROJECT DISCOVERY 14-15	05D	LMC	$9,790.28
2014	10	1051	5805624	PROJECT DISCOVERY 14-15	05D	LMC	$5,840.77
2014	10	1051	5832551	PROJECT DISCOVERY 14-15	05D	LMC	$7,348.16
2014	10	1051	5845522	PROJECT DISCOVERY 14-15	05D	LMC	$7,007.70
2014	15	1055	5765826	Big Brothers/Big Sisters	05D	LMC	$3,115.00
2014	15	1055	5805624	Big Brothers/Big Sisters	05D	LMC	$450.00
2014	15	1055	5832551	Big Brothers/Big Sisters	05D	LMC	$4,653.00
2014	16	1056	5793645	ENH Community Development Corporation	05D	LMC	$5,000.00
					05D	**Matrix Code**	**$55,683.42**
2014	17	1048	5765826	HEAD START 14-15	05L	LMC	$12,556.83
2014	17	1048	5793645	HEAD START 14-15	05L	LMC	$35,081.17
					05L	**Matrix Code**	**$47,638.00**
2013	13	1006	5704743	DRHA	05U	LMC	$212.66
2014	11	1052	5805624	Telamon Corporation/Counseling	05U	LMC	$1,094.88
2014	11	1052	5832551	Telamon Corporation/Counseling	05U	LMC	$3,131.12
2014	12	1053	5793645	Habitat for Humanity	05U	LMC	$4,626.00
2014	13	1054	5832551	DRHA	05U	LMC	$4,626.00
					05U	**Matrix Code**	**$13,690.66**
Total							**$137,389.38**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	1043	5765826	H&D ADMIN 14-15	21A		$26,474.03
2014	5	1043	5793645	H&D ADMIN 14-15	21A		$35,528.81
2014	5	1043	5805624	H&D ADMIN 14-15	21A		$6,983.82
2014	5	1043	5832551	H&D ADMIN 14-15	21A		$37,003.42
					21A	**Matrix Code**	**$105,990.08**
2013	2	997	5765826	Fair Housing 13-14	21D		$15,740.00
2013	2	997	5793645	Fair Housing 13-14	21D		$3,910.00
2013	2	997	5832551	Fair Housing 13-14	21D		$2,350.00
2014	6	1045	5765826	Fair Housing 14-15	21D		$486.95
2014	6	1045	5793645	Fair Housing 14-15	21D		$240.07
2014	6	1045	5805624	Fair Housing 14-15	21D		$52.46
2014	6	1045	5832551	Fair Housing 14-15	21D		$326.02
					21D	**Matrix Code**	**$23,105.50**
Total							**$129,095.58**

CDBG Community Development Block Grant Performance Profile

PR54 - DANVILLE,VA

Program Year From 07-01-2014 To 06-30-2015

Program Year 2014 Funds

2014 CDBG Allocation	$846,586.00
Program Income Receipted During Program Year 2014	$56,775.89
Funds Returned to Local Program Account During Program Year 2014	$0.00
Total Available[1]	**$903,361.89**

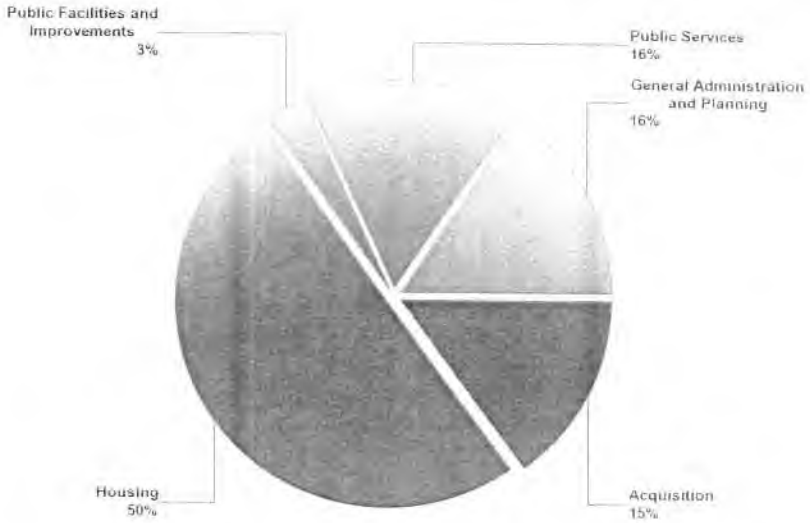
Expenditures[2]

Type of Activity	Expenditure	Percentage
Acquisition	$123,350.00	14.91%
Housing	$416,863.39	50.40%
Public Facilities and Improvements	$25,000.00	3.02%
Public Services	$132,763.38	16.05%
General Administration and Planning	$129,095.58	15.61%
Total	**$827,072.35**	**100.00%**

Timeliness

Timeliness Ratio - unexpended funds as percent of 2014 allocation	1.48

Expenditures by Type of Activity (%) **Expenditures by Type of Activity ($)**



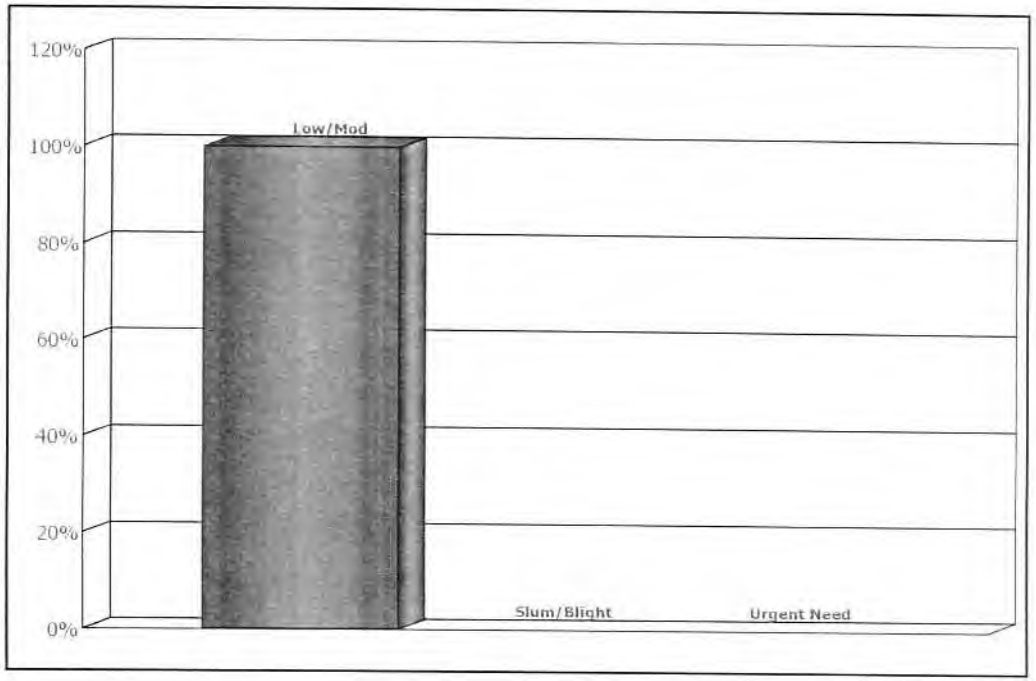
CDBG Community Development Block Grant Performance Profile

PR54 - DANVILLE,VA

Program Year From 07-01-2014 To 06-30-2015

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



CDBG Community Development Block Grant Performance Profile

PR54 - DANVILLE,VA

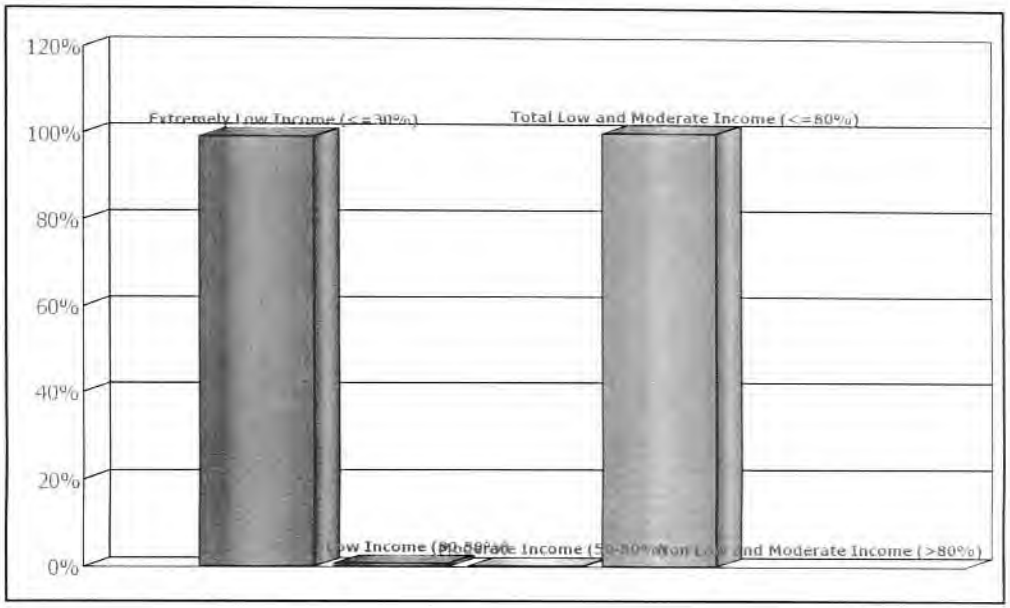
Program Year From 07-01-2014 To 06-30-2015

CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
White	47.51%	100.00%
Black/African American	51.11%	0.00%
Asian	0.70%	0.00%
American Indian/Alaskan Native	0.69%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.17%
Low Income (30-50%)	0.66%
Moderate Income (50-80%)	0.17%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2014 Accomplishments

CDBG Community Development Block Grant Performance Profile

PR54 - DANVILLE,VA

Program Year From 07-01-2014 To 06-30-2015

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	93
Persons Assisted Directly, Primarily By Public Services and Public Facilities	15,591
Persons for Whom Services and Facilities were Available	25,580 [5]
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed **$479,828.93**

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	DANVILLE	B88MC510023	$741,000.00	$0.00	$741,000.00
			B89MC510023	$771,000.00	$0.00	$771,000.00
			B90MC510023	$653,000.00	$0.00	$653,000.00
			B91MC510023	$972,000.00	$0.00	$972,000.00
			B92MC510023	$1,029,000.00	$0.00	$1,029,000.00
			B93MC510023	$1,191,000.00	$0.00	$1,191,000.00
			B94MC510023	$1,309,000.00	$0.00	$1,309,000.00
			B95MC510023	$1,289,000.00	$0.00	$1,289,000.00
			B96MC510023	$1,251,000.00	$0.00	$1,251,000.00
			B97MC510023	$1,219,000.00	$0.00	$1,219,000.00
			B98MC510023	$1,193,000.00	$0.00	$1,193,000.00
			B99MC510023	$1,200,000.00	$0.00	$1,200,000.00
			B00MC510023	$1,245,000.00	$0.00	$1,245,000.00
			B01MC510023	$1,289,000.00	$0.00	$1,289,000.00
			B02MC510023	$1,339,000.00	$0.00	$1,339,000.00
			B03MC510023	$1,265,000.00	$0.00	$1,265,000.00
			B04MC510023	$1,258,000.00	$0.00	$1,258,000.00
			B05MC510023	$1,195,557.00	$0.00	$1,195,557.00
			B06MC510023	$1,081,390.00	$0.00	$1,081,390.00
			B07MC510023	$1,081,309.00	$0.00	$1,081,309.00
			B08MC510023	$1,045,363.00	$0.00	$1,045,363.00
			B09MC510023	$1,067,220.00	$0.00	$1,067,220.00
			B10MC510023	$1,159,618.00	$0.00	$1,159,618.00
			B11MC510023	$972,691.00	$0.00	$972,691.00
			B12MC510023	$822,015.00	$0.00	$822,015.00
			B13MC510023	$853,699.00	$0.00	$788,534.66
			B14MC510023	$846,586.00	$0.00	$0.00
			B15MC510023	$833,109.00	$0.00	$0.00
			DANVILLE Subtotal:	**$30,172,557.00**	**$0.00**	**$28,427,697.66**
		EN Subtotal:		**$30,172,557.00**	**$0.00**	**$28,427,697.66**
	PI	DANVILLE	B95MC510023	$0.00	$0.00	$0.00
			B96MC510023	$60,953.29	$0.00	$60,953.29
			B97MC510023	$231,469.72	$0.00	$231,469.72
			B98MC510023	$228,065.89	$0.00	$228,065.89
			B99MC510023	$197,746.44	$0.00	$197,746.44
			B00MC510023	$155,916.35	$0.00	$155,916.35
			B01MC510023	$246,524.05	$0.00	$246,524.05
			B02MC510023	$246,048.95	$0.00	$246,048.95
			B03MC510023	$200,153.58	$0.00	$200,153.58
			B04MC510023	$173,246.97	$0.00	$173,246.97
			B05MC510023	$151,052.22	$0.00	$151,052.22
			B06MC510023	$153,326.88	$0.00	$153,326.88
			B07MC510023	$118,517.85	$0.00	$118,517.85
			B08MC510023	$128,359.16	$0.00	$128,359.16
			B09MC510023	$124,391.21	$0.00	$124,391.21
			B10MC510023	$207,801.43	$0.00	$207,801.43
			B11MC510023	$212,384.00	$0.00	$212,384.00
			B12MC510023	$77,007.67	$0.00	$77,007.67
			B13MC510023	$122,051.11	$0.00	$122,051.11
			B14MC510023	$56,775.89	$0.00	$56,775.89
			DANVILLE Subtotal:	**$3,091,792.66**	**$0.00**	**$3,091,792.66**

IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	DANVILLE	B88MC510023	$741,000.00	$0.00	$0.00
			B89MC510023	$771,000.00	$0.00	$0.00
			B90MC510023	$653,000.00	$0.00	$0.00
			B91MC510023	$972,000.00	$0.00	$0.00
			B92MC510023	$1,029,000.00	$0.00	$0.00
			B93MC510023	$1,191,000.00	$0.00	$0.00
			B94MC510023	$1,309,000.00	$0.00	$0.00
			B95MC510023	$1,289,000.00	$0.00	$0.00
			B96MC510023	$1,251,000.00	$0.00	$0.00
			B97MC510023	$1,219,000.00	$0.00	$0.00
			B98MC510023	$1,193,000.00	$0.00	$0.00
			B99MC510023	$1,200,000.00	$0.00	$0.00
			B00MC510023	$1,245,000.00	$0.00	$0.00
			B01MC510023	$1,289,000.00	$0.00	$0.00
			B02MC510023	$1,339,000.00	$0.00	$0.00
			B03MC510023	$1,265,000.00	$0.00	$0.00
			B04MC510023	$1,258,000.00	$0.00	$0.00
			B05MC510023	$1,195,557.00	$0.00	$0.00
			B06MC510023	$1,081,390.00	$0.00	$0.00
			B07MC510023	$1,081,309.00	$0.00	$0.00
			B08MC510023	$1,045,363.00	$0.00	$0.00
			B09MC510023	$1,067,220.00	$0.00	$0.00
			B10MC510023	$1,159,618.00	$0.00	$0.00
			B11MC510023	$972,691.00	$0.00	$0.00
			B12MC510023	$822,015.00	$77,318.87	$0.00
			B13MC510023	$686,084.51	$686,084.51	$65,164.34
			B14MC510023	$0.00	$0.00	$846,586.00
			B15MC510023	$0.00	$0.00	$833,109.00
			DANVILLE Subtotal:	**$28,325,247.51**	**$763,403.38**	**$1,744,859.34**
		EN Subtotal:		**$28,325,247.51**	**$763,403.38**	**$1,744,859.34**
	PI	DANVILLE	B95MC510023	$0.00	$0.00	$0.00
			B96MC510023	$60,953.29	$0.00	$0.00
			B97MC510023	$231,469.72	$0.00	$0.00
			B98MC510023	$228,065.89	$0.00	$0.00
			B99MC510023	$197,746.44	$0.00	$0.00
			B00MC510023	$155,916.35	$0.00	$0.00
			B01MC510023	$246,524.05	$0.00	$0.00
			B02MC510023	$246,048.95	$0.00	$0.00
			B03MC510023	$200,153.58	$0.00	$0.00
			B04MC510023	$173,246.97	$0.00	$0.00
			B05MC510023	$151,052.22	$0.00	$0.00
			B06MC510023	$153,326.88	$0.00	$0.00
			B07MC510023	$118,517.85	$0.00	$0.00
			B08MC510023	$128,359.16	$0.00	$0.00
			B09MC510023	$124,391.21	$0.00	$0.00
			B10MC510023	$207,801.43	$0.00	$0.00
			B11MC510023	$212,384.00	$0.00	$0.00
			B12MC510023	$77,007.67	$0.00	$0.00
			B13MC510023	$122,051.11	$0.00	$0.00
			B14MC510023	$56,775.89	$56,775.89	$0.00
			DANVILLE Subtotal:	**$3,091,792.66**	**$56,775.89**	**$0.00**

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	DANVILLE	B88MC510023	$0.00	$0.00
			B89MC510023	$0.00	$0.00
			B90MC510023	$0.00	$0.00
			B91MC510023	$0.00	$0.00
			B92MC510023	$0.00	$0.00
			B93MC510023	$0.00	$0.00
			B94MC510023	$0.00	$0.00
			B95MC510023	$0.00	$0.00
			B96MC510023	$0.00	$0.00
			B97MC510023	$0.00	$0.00
			B98MC510023	$0.00	$0.00
			B99MC510023	$0.00	$0.00
			B00MC510023	$0.00	$0.00
			B01MC510023	$0.00	$0.00
			B02MC510023	$0.00	$0.00
			B03MC510023	$0.00	$0.00
			B04MC510023	$0.00	$0.00
			B05MC510023	$0.00	$0.00
			B06MC510023	$0.00	$0.00
			B07MC510023	$0.00	$0.00
			B08MC510023	$0.00	$0.00
			B09MC510023	$0.00	$0.00
			B10MC510023	$0.00	$0.00
			B11MC510023	$0.00	$0.00
			B12MC510023	$0.00	$0.00
			B13MC510023	$167,614.49	$0.00
			B14MC510023	$846,586.00	$0.00
			B15MC510023	$833,109.00	$0.00
			DANVILLE Subtotal:	**$1,847,309.49**	**$0.00**
		EN Subtotal:		**$1,847,309.49**	**$0.00**
	PI	DANVILLE	B95MC510023	$0.00	$0.00
			B96MC510023	$0.00	$0.00
			B97MC510023	$0.00	$0.00
			B98MC510023	$0.00	$0.00
			B99MC510023	$0.00	$0.00
			B00MC510023	$0.00	$0.00
			B01MC510023	$0.00	$0.00
			B02MC510023	$0.00	$0.00
			B03MC510023	$0.00	$0.00
			B04MC510023	$0.00	$0.00
			B05MC510023	$0.00	$0.00
			B06MC510023	$0.00	$0.00
			B07MC510023	$0.00	$0.00
			B08MC510023	$0.00	$0.00
			B09MC510023	$0.00	$0.00
			B10MC510023	$0.00	$0.00
			B11MC510023	$0.00	$0.00
			B12MC510023	$0.00	$0.00
			B13MC510023	$0.00	$0.00
			B14MC510023	$0.00	$0.00
			DANVILLE Subtotal:	**$0.00**	**$0.00**

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	PI	**PI Subtotal:**		**$3,091,792.66**	**$0.00**	**$3,091,792.66**
HOME	EN	DANVILLE	M94MC510210	$500,000.00	$215,000.00	$285,000.00
			M95MC510210	$480,000.00	$120,000.00	$360,000.00
			M96MC510210	$423,000.00	$86,522.83	$336,477.17
			M97MC510210	$415,000.00	$68,475.00	$346,525.00
			M98MC510210	$443,000.00	$117,395.00	$325,605.00
			M99MC510210	$478,000.00	$126,670.00	$351,330.00
			M00MC510210	$480,000.00	$120,255.68	$359,744.32
			M01MC510210	$532,000.00	$136,607.00	$395,393.00
			M02MC510210	$532,000.00	$151,062.00	$380,938.00
			M03MC510210	$470,923.00	$129,193.75	$341,729.25
			M04MC510210	$470,305.00	$124,631.25	$345,673.75
			M05MC510210	$442,693.00	$133,702.89	$308,990.11
			M06MC510210	$416,449.00	$106,601.93	$309,847.07
			M07MC510210	$413,864.00	$109,674.00	$304,190.00
			M08MC510210	$416,985.00	$125,095.50	$291,889.50
			M09MC510210	$464,305.00	$252,524.75	$211,780.25
			M10MC510210	$461,421.00	$364,158.53	$97,262.47
			M11MC510210	$406,563.00	$67,075.45	$266,026.82
			M12MC510210	$253,275.00	$63,318.75	$189,956.25
			M13MC510210	$240,250.00	$60,062.50	$180,187.50
			M14MC510210	$237,964.00	$60,253.67	$121,704.56
			M15MC510210	$217,911.00	$54,477.75	$0.00
			DANVILLE Subtotal:	**$9,195,908.00**	**$2,792,758.23**	**$6,110,250.02**
		EN Subtotal:		**$9,195,908.00**	**$2,792,758.23**	**$6,110,250.02**
	PI	DANVILLE	M97MC510210	$32,950.76	$0.00	$32,950.76
			M98MC510210	$30,463.55	$0.00	$30,463.55
			M99MC510210	$84,391.47	$0.00	$84,391.47
			M00MC510210	$103,278.03	$0.00	$103,278.03
			M01MC510210	$100,862.13	$0.00	$100,862.13
			M02MC510210	$276,532.22	$0.00	$276,532.22
			M03MC510210	$272,558.56	$0.00	$272,558.56
			M04MC510210	$204,620.81	$0.00	$204,620.81
			M05MC510210	$175,247.59	$0.00	$175,247.59
			M06MC510210	$154,977.53	$0.00	$154,977.53
			M07MC510210	$178,421.16	$0.00	$178,421.16
			M08MC510210	$200,791.58	$0.00	$200,791.58
			M09MC510210	$254,710.04	$0.00	$254,710.04
			M10MC510210	$227,654.75	$0.00	$227,654.75
			M11MC510210	$220,423.75	$0.00	$220,423.75
			M12MC510210	$112,322.40	$0.00	$112,322.40
			M13MC510210	$218,227.40	$0.00	$218,227.40
			M14MC510210	$59,646.16	$0.00	$59,646.16
			M15MC510210	$40,579.49	$0.00	$20,891.00
			DANVILLE Subtotal:	**$2,948,659.38**	**$0.00**	**$2,928,970.89**
		PI Subtotal:		**$2,948,659.38**	**$0.00**	**$2,928,970.89**
GRANTEE				**$45,408,917.04**	**$2,792,758.23**	**$40,558,711.23**

IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	PI	**PI Subtotal:**		**$3,091,792.66**	**$56,775.89**	**$0.00**
HOME	EN	DANVILLE	M94MC510210	$285,000.00	$0.00	$0.00
			M95MC510210	$360,000.00	$0.00	$0.00
			M96MC510210	$336,477.17	$0.00	$0.00
			M97MC510210	$346,525.00	$0.00	$0.00
			M98MC510210	$325,605.00	$0.00	$0.00
			M99MC510210	$351,330.00	$0.00	$0.00
			M00MC510210	$359,744.32	$0.00	$0.00
			M01MC510210	$395,393.00	$0.00	$0.00
			M02MC510210	$380,938.00	$0.00	$0.00
			M03MC510210	$341,729.25	$0.00	$0.00
			M04MC510210	$345,673.75	$0.00	$0.00
			M05MC510210	$308,990.11	$0.00	$0.00
			M06MC510210	$309,847.07	$0.00	$0.00
			M07MC510210	$304,190.00	$0.00	$0.00
			M08MC510210	$291,889.50	$0.00	$0.00
			M09MC510210	$211,780.25	$0.00	$0.00
			M10MC510210	$97,262.47	$97,262.47	$0.00
			M11MC510210	$252,947.77	$43,132.07	$73,460.73
			M12MC510210	$189,956.25	$0.00	$0.00
			M13MC510210	$180,187.50	$90,418.20	$0.00
			M14MC510210	$112,517.94	$112,517.94	$56,005.77
			M15MC510210	$0.00	$0.00	$163,433.25
			DANVILLE Subtotal:	**$6,087,984.35**	**$343,330.68**	**$292,899.75**
		EN Subtotal:		**$6,087,984.35**	**$343,330.68**	**$292,899.75**
	PI	DANVILLE	M97MC510210	$32,950.76	$0.00	$0.00
			M98MC510210	$30,463.55	$0.00	$0.00
			M99MC510210	$84,391.47	$0.00	$0.00
			M00MC510210	$103,278.03	$0.00	$0.00
			M01MC510210	$100,862.13	$0.00	$0.00
			M02MC510210	$276,532.22	$0.00	$0.00
			M03MC510210	$272,558.56	$0.00	$0.00
			M04MC510210	$204,620.81	$0.00	$0.00
			M05MC510210	$175,247.59	$0.00	$0.00
			M06MC510210	$154,977.53	$0.00	$0.00
			M07MC510210	$178,421.16	$0.00	$0.00
			M08MC510210	$200,791.58	$0.00	$0.00
			M09MC510210	$254,710.04	$0.00	$0.00
			M10MC510210	$227,654.75	$0.00	$0.00
			M11MC510210	$220,423.75	$0.00	$0.00
			M12MC510210	$112,322.40	$0.00	$0.00
			M13MC510210	$218,227.40	$0.00	$0.00
			M14MC510210	$59,646.16	$59,646.16	$0.00
			M15MC510210	$0.00	$0.00	$19,688.49
			DANVILLE Subtotal:	**$2,908,079.89**	**$59,646.16**	**$19,688.49**
		PI Subtotal:		**$2,908,079.89**	**$59,646.16**	**$19,688.49**
GRANTEE				**$40,413,104.41**	**$1,223,156.11**	**$2,057,447.58**

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	PI	**PI Subtotal:**		**$0.00**	**$0.00**
HOME	EN	DANVILLE	M94MC510210	$0.00	$0.00
			M95MC510210	$0.00	$0.00
			M96MC510210	$0.00	$0.00
			M97MC510210	$0.00	$0.00
			M98MC510210	$0.00	$0.00
			M99MC510210	$0.00	$0.00
			M00MC510210	$0.00	$0.00
			M01MC510210	$0.00	$0.00
			M02MC510210	$0.00	$0.00
			M03MC510210	$0.00	$0.00
			M04MC510210	$0.00	$0.00
			M05MC510210	$0.00	$0.00
			M06MC510210	$0.00	$0.00
			M07MC510210	$0.00	$0.00
			M08MC510210	$0.00	$0.00
			M09MC510210	$0.00	$0.00
			M10MC510210	$0.00	$0.00
			M11MC510210	$86,539.78	$0.00
			M12MC510210	$0.00	$0.00
			M13MC510210	$0.00	$0.00
			M14MC510210	$65,192.39	$0.00
			M15MC510210	$163,433.25	$0.00
			DANVILLE Subtotal:	**$315,165.42**	**$0.00**
		EN Subtotal:		**$315,165.42**	**$0.00**
	PI	DANVILLE	M97MC510210	$0.00	$0.00
			M98MC510210	$0.00	$0.00
			M99MC510210	$0.00	$0.00
			M00MC510210	$0.00	$0.00
			M01MC510210	$0.00	$0.00
			M02MC510210	$0.00	$0.00
			M03MC510210	$0.00	$0.00
			M04MC510210	$0.00	$0.00
			M05MC510210	$0.00	$0.00
			M06MC510210	$0.00	$0.00
			M07MC510210	$0.00	$0.00
			M08MC510210	$0.00	$0.00
			M09MC510210	$0.00	$0.00
			M10MC510210	$0.00	$0.00
			M11MC510210	$0.00	$0.00
			M12MC510210	$0.00	$0.00
			M13MC510210	$0.00	$0.00
			M14MC510210	$0.00	$0.00
			M15MC510210	$40,579.49	$0.00
			DANVILLE Subtotal:	**$40,579.49**	**$0.00**
		PI Subtotal:		**$40,579.49**	**$0.00**
GRANTEE				**$2,203,054.40**	**$0.00**

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1994	$500,000.00	$65,000.00	$150,000.00	30.0%	$0.00	$285,000.00	$500,000.00	100.0%
1995	$480,000.00	$48,000.00	$72,000.00	15.0%	$0.00	$360,000.00	$480,000.00	100.0%
1996	$423,000.00	$23,072.83	$63,450.00	15.0%	$0.00	$336,477.17	$423,000.00	100.0%
1997	$415,000.00	$6,225.00	$62,250.00	15.0%	$0.00	$346,525.00	$415,000.00	100.0%
1998	$443,000.00	$50,945.00	$66,450.00	15.0%	$0.00	$325,605.00	$443,000.00	100.0%
1999	$478,000.00	$54,970.00	$71,700.00	15.0%	$0.00	$351,330.00	$478,000.00	100.0%
2000	$480,000.00	$48,255.68	$72,000.00	15.0%	$0.00	$359,744.32	$480,000.00	100.0%
2001	$532,000.00	$56,807.00	$79,800.00	15.0%	$0.00	$395,393.00	$532,000.00	100.0%
2002	$532,000.00	$71,262.00	$79,800.00	15.0%	$0.00	$380,938.00	$532,000.00	100.0%
2003	$470,923.00	$58,555.30	$70,638.45	15.0%	$0.00	$341,729.25	$470,923.00	100.0%
2004	$470,305.00	$54,085.50	$70,545.75	15.0%	$0.00	$345,673.75	$470,305.00	100.0%
2005	$442,693.00	$67,298.94	$66,403.95	15.0%	$0.00	$308,990.11	$442,693.00	100.0%
2006	$416,449.00	$44,134.58	$62,467.35	15.0%	$0.00	$309,847.07	$416,449.00	100.0%
2007	$413,864.00	$47,594.40	$62,079.60	15.0%	$0.00	$304,190.00	$413,864.00	100.0%
2008	$416,985.00	$62,547.75	$62,547.75	15.0%	$0.00	$291,889.50	$416,985.00	100.0%
2009	$464,305.00	$46,278.99	$200,000.00	43.0%	$0.00	$211,780.25	$458,059.24	98.6%
2010	$461,421.00	$43,305.00	$312,322.27	67.6%	$0.00	$97,262.47	$452,889.74	98.1%
2011	$406,563.00	$0.00	$39,897.82	9.8%	$0.00	$266,026.82	$305,924.64	75.2%
2012	$253,275.00	$25,327.50	$37,991.25	15.0%	$0.00	$189,956.25	$253,275.00	100.0%
2013	$240,250.00	$20,977.12	$36,037.50	15.0%	$0.00	$180,187.50	$237,202.12	98.7%
2014	$237,964.00	$22,775.00	$29,748.25	12.5%	$0.00	$121,704.56	$174,227.81	73.2%
2015	$217,911.00	$21,791.10	$0.00	0.0%	$0.00	$0.00	$21,791.10	9.9%
Total	**$9,195,908.00**	**$939,208.69**	**$1,768,129.94**	**19.2%**	**$0.00**	**$6,110,250.02**	**$8,817,588.65**	**95.8%**

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$32,950.76	N/A	$32,950.76	100.0%	$32,950.76	$0.00	$32,950.76	100.0%
1998	$30,463.55	N/A	$30,463.55	100.0%	$30,463.55	$0.00	$30,463.55	100.0%
1999	$84,391.47	N/A	$84,391.47	100.0%	$84,391.47	$0.00	$84,391.47	100.0%
2000	$103,278.03	N/A	$103,278.03	100.0%	$103,278.03	$0.00	$103,278.03	100.0%
2001	$100,862.13	N/A	$100,862.13	100.0%	$100,862.13	$0.00	$100,862.13	100.0%
2002	$276,532.22	N/A	$276,532.22	100.0%	$276,532.22	$0.00	$276,532.22	100.0%
2003	$272,558.56	N/A	$272,558.56	100.0%	$272,558.56	$0.00	$272,558.56	100.0%
2004	$204,620.81	N/A	$204,620.81	100.0%	$204,620.81	$0.00	$204,620.81	100.0%
2005	$175,247.59	N/A	$175,247.59	100.0%	$175,247.59	$0.00	$175,247.59	100.0%
2006	$154,977.53	N/A	$154,977.53	100.0%	$154,977.53	$0.00	$154,977.53	100.0%
2007	$178,421.16	N/A	$178,421.16	100.0%	$178,421.16	$0.00	$178,421.16	100.0%
2008	$200,791.58	N/A	$200,791.58	100.0%	$200,791.58	$0.00	$200,791.58	100.0%
2009	$254,710.04	N/A	$254,710.04	100.0%	$254,710.04	$0.00	$254,710.04	100.0%
2010	$227,654.75	N/A	$227,654.75	100.0%	$227,654.75	$0.00	$227,654.75	100.0%
2011	$220,423.75	N/A	$220,423.75	100.0%	$220,423.75	$0.00	$220,423.75	100.0%
2012	$112,322.40	$0.00	$112,322.40	100.0%	$112,322.40	$0.00	$112,322.40	100.0%
2013	$218,227.40	$0.00	$218,227.40	100.0%	$218,227.40	$0.00	$218,227.40	100.0%
2014	$59,646.16	$0.00	$59,646.16	100.0%	$59,646.16	$0.00	$59,646.16	100.0%
2015	$40,579.49	$0.00	$20,891.00	51.4%	$0.00	$0.00	$0.00	0.0%
Total	**$2,948,659.38**	**$0.00**	**$2,928,970.89**	**99.3%**	**$2,908,079.89**	**$0.00**	**$2,908,079.89**	**98.6%**

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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1994	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	100.0%	$0.00
1995	$480,000.00	$480,000.00	$0.00	$480,000.00	$0.00	$480,000.00	100.0%	$0.00
1996	$423,000.00	$423,000.00	$0.00	$423,000.00	$0.00	$423,000.00	100.0%	$0.00
1997	$415,000.00	$415,000.00	$0.00	$415,000.00	$0.00	$415,000.00	100.0%	$0.00
1998	$443,000.00	$443,000.00	$0.00	$443,000.00	$0.00	$443,000.00	100.0%	$0.00
1999	$478,000.00	$478,000.00	$0.00	$478,000.00	$0.00	$478,000.00	100.0%	$0.00
2000	$480,000.00	$480,000.00	$0.00	$480,000.00	$0.00	$480,000.00	100.0%	$0.00
2001	$532,000.00	$532,000.00	$0.00	$532,000.00	$0.00	$532,000.00	100.0%	$0.00
2002	$532,000.00	$532,000.00	$0.00	$532,000.00	$0.00	$532,000.00	100.0%	$0.00
2003	$470,923.00	$470,923.00	$0.00	$470,923.00	$0.00	$470,923.00	100.0%	$0.00
2004	$470,305.00	$470,305.00	$0.00	$470,305.00	$0.00	$470,305.00	100.0%	$0.00
2005	$442,693.00	$442,693.00	$0.00	$442,693.00	$0.00	$442,693.00	100.0%	$0.00
2006	$416,449.00	$416,449.00	$0.00	$416,449.00	$0.00	$416,449.00	100.0%	$0.00
2007	$413,864.00	$413,864.00	$0.00	$413,864.00	$0.00	$413,864.00	100.0%	$0.00
2008	$416,985.00	$423,440.36	($6,455.36)	$416,985.00	$0.00	$416,985.00	100.0%	$0.00
2009	$464,305.00	$461,294.24	$0.00	$461,294.24	$0.00	$461,294.24	99.3%	$3,010.76
2010	$461,421.00	$450,202.58	($2,279.00)	$447,923.58	$0.00	$447,923.58	97.0%	$13,497.42
2011	$406,563.00	$292,845.59	$0.00	$292,845.59	$0.00	$292,845.59	72.0%	$113,717.41
2012	$253,275.00	$227,947.50	$0.00	$227,947.50	$0.00	$227,947.50	90.0%	$25,327.50
2013	$240,250.00	$210,616.25	$0.00	$210,616.25	$0.00	$210,616.25	87.6%	$29,633.75
2014	$237,964.00	$112,517.94	$0.00	$112,517.94	$0.00	$112,517.94	47.2%	$125,446.06
2015	$217,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$217,911.00
Total	**$9,195,908.00**	**$8,676,098.46**	**($8,734.36)**	**$8,667,364.10**	**$0.00**	**$8,667,364.10**	**94.2%**	**$528,543.90**

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1994	$435,000.00	$435,000.00	100.0%	$435,000.00	$0.00	$435,000.00	100.0%	$0.00	$435,000.00	100.0%
1995	$432,000.00	$432,000.00	100.0%	$432,000.00	$0.00	$432,000.00	100.0%	$0.00	$432,000.00	100.0%
1996	$399,927.17	$399,927.17	100.0%	$399,927.17	$0.00	$399,927.17	100.0%	$0.00	$399,927.17	100.0%
1997	$408,775.00	$408,775.00	100.0%	$408,775.00	$0.00	$408,775.00	100.0%	$0.00	$408,775.00	100.0%
1998	$392,055.00	$392,055.00	100.0%	$392,055.00	$0.00	$392,055.00	100.0%	$0.00	$392,055.00	100.0%
1999	$423,030.00	$423,030.00	100.0%	$423,030.00	$0.00	$423,030.00	100.0%	$0.00	$423,030.00	100.0%
2000	$431,744.32	$431,744.32	100.0%	$431,744.32	$0.00	$431,744.32	100.0%	$0.00	$431,744.32	100.0%
2001	$475,193.00	$475,193.00	100.0%	$475,193.00	$0.00	$475,193.00	100.0%	$0.00	$475,193.00	100.0%
2002	$460,738.00	$460,738.00	100.0%	$460,738.00	$0.00	$460,738.00	100.0%	$0.00	$460,738.00	100.0%
2003	$412,367.70	$412,367.70	100.0%	$412,367.70	$0.00	$412,367.70	100.0%	$0.00	$412,367.70	100.0%
2004	$416,219.50	$416,219.50	100.0%	$416,219.50	$0.00	$416,219.50	100.0%	$0.00	$416,219.50	100.0%
2005	$375,394.06	$375,394.06	100.0%	$375,394.06	$0.00	$375,394.06	100.0%	$0.00	$375,394.06	100.0%
2006	$372,314.42	$372,314.42	100.0%	$372,314.42	$0.00	$372,314.42	100.0%	$0.00	$372,314.42	100.0%
2007	$366,269.60	$366,269.60	100.0%	$366,269.60	$0.00	$366,269.60	100.0%	$0.00	$366,269.60	100.0%
2008	$354,437.25	$354,437.25	100.0%	$360,892.61	($6,455.36)	$354,437.25	100.0%	$0.00	$354,437.25	100.0%
2009	$411,780.25	$411,780.25	100.0%	$411,780.25	$0.00	$411,780.25	100.0%	$0.00	$411,780.25	100.0%
2010	$409,584.74	$409,584.74	100.0%	$411,863.74	($2,279.00)	$409,584.74	100.0%	$0.00	$409,584.74	100.0%
2011	$400,472.00	$305,924.64	76.3%	$292,845.59	$0.00	$292,845.59	73.1%	$0.00	$292,845.59	73.1%
2012	$227,947.50	$227,947.50	100.0%	$227,947.50	$0.00	$227,947.50	100.0%	$0.00	$227,947.50	100.0%
2013	$216,225.00	$216,225.00	100.0%	$210,616.25	$0.00	$210,616.25	97.4%	$0.00	$210,616.25	97.4%
2014	$213,404.93	$151,452.81	70.9%	$112,517.94	$0.00	$112,517.94	52.7%	$0.00	$112,517.94	52.7%
2015	$196,119.90	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$8,230,999.34**	**$7,878,379.96**	**95.7%**	**$7,829,491.65**	**($8,734.36)**	**$7,820,757.29**	**95.0%**	**$0.00**	**$7,820,757.29**	**95.0%**

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$50,000.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1995	$40,800.00	$40,800.00	100.0%	$0.00	$40,800.00	100.0%	$0.00
1996	$16,727.83	$16,727.83	100.0%	$0.00	$16,727.83	100.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$44,300.00	$44,300.00	100.0%	$0.00	$44,300.00	100.0%	$0.00
1999	$47,800.00	$47,800.00	100.0%	$0.00	$47,800.00	100.0%	$0.00
2000	$41,055.68	$41,055.68	100.0%	$0.00	$41,055.68	100.0%	$0.00
2001	$48,827.00	$48,827.00	100.0%	$0.00	$48,827.00	100.0%	$0.00
2002	$48,282.00	$48,282.00	100.0%	$0.00	$48,282.00	100.0%	$0.00
2003	$47,092.30	$47,092.30	100.0%	$0.00	$47,092.30	100.0%	$0.00
2004	$47,030.50	$47,030.50	100.0%	$0.00	$47,030.50	100.0%	$0.00
2005	$60,658.94	$60,658.94	100.0%	$0.00	$60,658.94	100.0%	$0.00
2006	$37,888.58	$37,888.58	100.0%	$0.00	$37,888.58	100.0%	$0.00
2007	$41,386.40	$41,386.40	100.0%	$0.00	$41,386.40	100.0%	$0.00
2008	$41,698.50	$41,698.50	100.0%	$0.00	$41,698.50	100.0%	$0.00
2009	$29,309.50	$29,309.50	100.0%	$0.00	$29,309.50	100.0%	$0.00
2010	$36,467.00	$36,467.00	100.0%	$0.00	$34,735.84	95.2%	$1,731.16
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$25,327.50	$0.00	0.0%	$25,327.50	$0.00	0.0%	$25,327.50
2013	$20,977.12	$0.00	0.0%	$20,977.12	$0.00	0.0%	$20,977.12
2014	$22,775.00	$0.00	0.0%	$22,775.00	$0.00	0.0%	$22,775.00
2015	$21,791.10	$0.00	0.0%	$21,791.10	$0.00	0.0%	$21,791.10
Total	**$770,194.95**	**$679,324.23**	**88.2%**	**$90,870.72**	**$677,593.07**	**87.9%**	**$92,601.88**

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$15,000.00	$15,000.00	100.0%	$0.00	$15,000.00	100.0%	$0.00
1995	$7,200.00	$7,200.00	100.0%	$0.00	$7,200.00	100.0%	$0.00
1996	$6,345.00	$6,345.00	100.0%	$0.00	$6,345.00	100.0%	$0.00
1997	$6,225.00	$6,225.00	100.0%	$0.00	$6,225.00	100.0%	$0.00
1998	$6,645.00	$6,645.00	100.0%	$0.00	$6,645.00	100.0%	$0.00
1999	$7,170.00	$7,170.00	100.0%	$0.00	$7,170.00	100.0%	$0.00
2000	$7,200.00	$7,200.00	100.0%	$0.00	$7,200.00	100.0%	$0.00
2001	$7,980.00	$7,980.00	100.0%	$0.00	$7,980.00	100.0%	$0.00
2002	$22,980.00	$22,980.00	100.0%	$0.00	$22,980.00	100.0%	$0.00
2003	$11,463.00	$11,463.00	100.0%	$0.00	$11,463.00	100.0%	$0.00
2004	$7,055.00	$7,055.00	100.0%	$0.00	$7,055.00	100.0%	$0.00
2005	$6,640.00	$6,640.00	100.0%	$0.00	$6,640.00	100.0%	$0.00
2006	$6,246.00	$6,246.00	100.0%	$0.00	$6,246.00	100.0%	$0.00
2007	$6,208.00	$6,208.00	100.0%	$0.00	$6,208.00	100.0%	$0.00
2008	$20,849.25	$20,849.25	100.0%	$0.00	$20,849.25	100.0%	$0.00
2009	$23,215.25	$16,969.49	73.0%	$6,245.76	$20,204.49	87.0%	$3,010.76
2010	$15,369.26	$6,838.00	44.4%	$8,531.26	$3,603.00	23.4%	$11,766.26
2011	$6,091.00	$0.00	0.0%	$6,091.00	$0.00	0.0%	$6,091.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$3,047.88	$0.00	0.0%	$3,047.88	$0.00	0.0%	$3,047.88
2014	$1,784.07	$0.00	0.0%	$1,784.07	$0.00	0.0%	$1,784.07
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$194,713.71**	**$169,013.74**	**86.8%**	**$25,699.97**	**$169,013.74**	**86.8%**	**$25,699.97**

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1994	$75,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	100.0%	$0.00	$150,000.00	100.0%	$0.00
1995	$72,000.00	$72,000.00	$0.00	$72,000.00	$0.00	$72,000.00	100.0%	$0.00	$72,000.00	100.0%	$0.00
1996	$63,450.00	$63,450.00	$0.00	$63,450.00	$0.00	$63,450.00	100.0%	$0.00	$63,450.00	100.0%	$0.00
1997	$62,250.00	$62,250.00	$0.00	$62,250.00	$0.00	$62,250.00	100.0%	$0.00	$62,250.00	100.0%	$0.00
1998	$66,450.00	$66,450.00	$0.00	$66,450.00	$0.00	$66,450.00	100.0%	$0.00	$66,450.00	100.0%	$0.00
1999	$71,700.00	$71,700.00	$0.00	$71,700.00	$0.00	$71,700.00	100.0%	$0.00	$71,700.00	100.0%	$0.00
2000	$72,000.00	$72,000.00	$0.00	$72,000.00	$0.00	$72,000.00	100.0%	$0.00	$72,000.00	100.0%	$0.00
2001	$79,800.00	$79,800.00	$0.00	$79,800.00	$0.00	$79,800.00	100.0%	$0.00	$79,800.00	100.0%	$0.00
2002	$79,800.00	$79,800.00	$0.00	$79,800.00	$0.00	$79,800.00	100.0%	$0.00	$79,800.00	100.0%	$0.00
2003	$70,638.45	$70,638.45	$0.00	$70,638.45	$0.00	$70,638.45	100.0%	$0.00	$70,638.45	100.0%	$0.00
2004	$70,545.75	$70,545.75	$0.00	$70,545.75	$0.00	$70,545.75	100.0%	$0.00	$70,545.75	100.0%	$0.00
2005	$66,403.95	$66,403.95	$0.00	$66,403.95	$0.00	$66,403.95	100.0%	$0.00	$66,403.95	100.0%	$0.00
2006	$62,467.35	$62,467.35	$0.00	$62,467.35	$0.00	$62,467.35	100.0%	$0.00	$62,467.35	100.0%	$0.00
2007	$62,079.60	$62,079.60	$0.00	$62,079.60	$0.00	$62,079.60	100.0%	$0.00	$62,079.60	100.0%	$0.00
2008	$62,547.75	$62,547.75	$0.00	$62,547.75	$0.00	$62,547.75	100.0%	$0.00	$62,547.75	100.0%	$0.00
2009	$69,645.75	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	100.0%	$0.00	$200,000.00	100.0%	$0.00
2010	$69,213.15	$312,322.27	$0.00	$312,322.27	$0.00	$312,322.27	100.0%	$0.00	$312,322.27	100.0%	$0.00
2011	$60,984.45	$60,984.45	$0.00	$39,897.82	$21,086.63	$39,897.82	100.0%	$21,086.63	$39,897.82	100.0%	$21,086.63
2012	$37,991.25	$37,991.25	$0.00	$37,991.25	$0.00	$37,991.25	100.0%	$0.00	$37,991.25	100.0%	$0.00
2013	$36,037.50	$36,037.50	$0.00	$36,037.50	$0.00	$36,037.50	100.0%	$0.00	$30,428.75	84.4%	$5,608.75
2014	$35,694.60	$35,694.60	$0.00	$35,694.60	$0.00	$29,748.25	83.3%	$5,946.35	$0.00	0.0%	$35,694.60
2015	$32,686.65	$32,686.65	$0.00	$0.00	$32,686.65	$0.00	0.0%	$32,686.65	$0.00	0.0%	$32,686.65
Total	**$1,379,386.20**	**$1,827,849.57**	**$0.00**	**$1,774,076.29**	**$53,773.28**	**$1,768,129.94**	**99.6%**	**$59,719.63**	**$1,732,772.94**	**97.6%**	**$95,076.63**

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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1994	$500,000.00	$0.00	$435,000.00	$435,000.00	$65,000.00	$500,000.00	$0.00	$500,000.00	$0.00
1995	$480,000.00	$0.00	$432,000.00	$432,000.00	$48,000.00	$480,000.00	$0.00	$480,000.00	$0.00
1996	$423,000.00	$0.00	$399,927.17	$399,927.17	$23,072.83	$423,000.00	$0.00	$423,000.00	$0.00
1997	$415,000.00	$32,950.76	$441,725.76	$441,725.76	$6,225.00	$447,950.76	$0.00	$447,950.76	$0.00
1998	$443,000.00	$30,463.55	$422,518.55	$422,518.55	$50,945.00	$473,463.55	$0.00	$473,463.55	$0.00
1999	$478,000.00	$84,391.47	$507,421.47	$507,421.47	$54,970.00	$562,391.47	$0.00	$562,391.47	$0.00
2000	$480,000.00	$103,278.03	$535,022.35	$535,022.35	$48,255.68	$583,278.03	$0.00	$583,278.03	$0.00
2001	$532,000.00	$100,862.13	$576,055.13	$576,055.13	$56,807.00	$632,862.13	$0.00	$632,862.13	$0.00
2002	$532,000.00	$276,532.22	$737,270.22	$737,270.22	$71,262.00	$808,532.22	$0.00	$808,532.22	$0.00
2003	$470,923.00	$272,558.56	$684,926.26	$684,926.26	$58,555.30	$743,481.56	$0.00	$743,481.56	$0.00
2004	$470,305.00	$204,620.81	$620,840.31	$620,840.31	$54,085.50	$674,925.81	$0.00	$674,925.81	$0.00
2005	$442,693.00	$175,247.59	$550,641.65	$550,641.65	$67,298.94	$617,940.59	$0.00	$617,940.59	$0.00
2006	$416,449.00	$154,977.53	$527,291.95	$527,291.95	$44,134.58	$571,426.53	$0.00	$571,426.53	$0.00
2007	$413,864.00	$178,421.16	$544,690.76	$544,690.76	$47,594.40	$592,285.16	$0.00	$592,285.16	$0.00
2008	$416,985.00	$200,791.58	$555,228.83	$555,228.83	$62,547.75	$617,776.58	$0.00	$617,776.58	$0.00
2009	$464,305.00	$254,710.04	$666,490.29	$666,490.29	$49,513.99	$716,004.28	$0.00	$716,004.28	$3,010.76
2010	$461,421.00	$227,654.75	$637,239.49	$637,239.49	$38,338.84	$675,578.33	$0.00	$675,578.33	$13,497.42
2011	$406,563.00	$220,423.75	$526,348.39	$513,269.34	$0.00	$513,269.34	$0.00	$513,269.34	$113,717.41
2012	$253,275.00	$112,322.40	$340,269.90	$340,269.90	$0.00	$340,269.90	$0.00	$340,269.90	$25,327.50
2013	$240,250.00	$218,227.40	$434,452.40	$428,843.65	$0.00	$428,843.65	$0.00	$428,843.65	$29,633.75
2014	$237,964.00	$59,646.16	$211,098.97	$172,164.10	$0.00	$172,164.10	$0.00	$172,164.10	$125,446.06
2015	$217,911.00	$40,579.49	$20,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,490.49
Total	**$9,195,908.00**	**$2,948,659.38**	**$10,807,350.85**	**$10,728,837.18**	**$846,606.81**	**$11,575,443.99**	**$0.00**	**$11,575,443.99**	**$569,123.39**

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1994	$500,000.00	$0.00	87.0%	87.0%	13.0%	100.0%	0.0%	100.0%	0.0%
1995	$480,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$423,000.00	$0.00	94.5%	94.5%	5.4%	100.0%	0.0%	100.0%	0.0%
1997	$415,000.00	$32,950.76	98.6%	98.6%	1.5%	100.0%	0.0%	100.0%	0.0%
1998	$443,000.00	$30,463.55	89.2%	89.2%	11.5%	100.0%	0.0%	100.0%	0.0%
1999	$478,000.00	$84,391.47	90.2%	90.2%	11.5%	100.0%	0.0%	100.0%	0.0%
2000	$480,000.00	$103,278.03	91.7%	91.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$532,000.00	$100,862.13	91.0%	91.0%	10.6%	100.0%	0.0%	100.0%	0.0%
2002	$532,000.00	$276,532.22	91.1%	91.1%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	$470,923.00	$272,558.56	92.1%	92.1%	12.4%	100.0%	0.0%	100.0%	0.0%
2004	$470,305.00	$204,620.81	91.9%	91.9%	11.5%	100.0%	0.0%	100.0%	0.0%
2005	$442,693.00	$175,247.59	89.1%	89.1%	15.2%	100.0%	0.0%	100.0%	0.0%
2006	$416,449.00	$154,977.53	92.2%	92.2%	10.5%	99.9%	0.0%	99.9%	0.0%
2007	$413,864.00	$178,421.16	91.9%	91.9%	11.5%	100.0%	0.0%	100.0%	0.0%
2008	$416,985.00	$200,791.58	89.8%	89.8%	15.0%	100.0%	0.0%	100.0%	0.0%
2009	$464,305.00	$254,710.04	92.6%	92.6%	10.6%	99.5%	0.0%	99.5%	0.4%
2010	$461,421.00	$227,654.75	92.4%	92.4%	8.3%	98.0%	0.0%	98.0%	1.9%
2011	$406,563.00	$220,423.75	83.9%	81.8%	0.0%	81.8%	0.0%	81.8%	18.1%
2012	$253,275.00	$112,322.40	93.0%	93.0%	0.0%	93.0%	0.0%	93.0%	6.9%
2013	$240,250.00	$218,227.40	94.7%	93.5%	0.0%	93.5%	0.0%	93.5%	6.4%
2014	$237,964.00	$59,646.16	70.9%	57.8%	0.0%	57.8%	0.0%	57.8%	42.1%
2015	$217,911.00	$40,579.49	8.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$9,195,908.00**	**$2,948,659.38**	**88.9%**	**88.3%**	**9.2%**	**95.3%**	**0.0%**	**95.3%**	**4.6%**

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	811	Lot 22235 , Danville VA, 24541	Canceled	01/13/15	1	1	09/16/09	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1065	518 Doe St , Danville VA, 24541	Completed	06/01/15	1	1	03/09/15	$8,010.00	$8,010.00	100.00%
Homebuyer	ACQUISITION ONLY	1072	518 Doe St , Danville VA, 24541	Completed	06/01/15	1	1	04/15/15	$9,135.00	$9,135.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	916	427 Patton St , Danville VA, 24541	Completed	05/05/15	1	1	06/10/11	$42,783.00	$42,783.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1018	155 Holbrook St , Danville VA, 24541	Completed	10/08/14	1	1	05/22/14	$41,728.00	$41,728.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1063	507 Gay St , Danville VA, 24541	Open	03/03/15	0	0	02/16/15	$56,410.00	$21,093.00	37.39%
Homebuyer	ACQUISITION AND REHABILITATION	1070	437 Gay St , Danville VA, 24541	Open	04/29/15	1	1	04/21/15	$72,063.00	$72,023.00	99.94%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	987	317 Ross St , Danville VA, 24541	Final Draw	09/08/15	1	1	06/25/13	$170,660.00	$170,660.00	100.00%
Homeowner Rehab	REHABILITATION	1024	163 Brookview Rd , Danville VA, 24540	Completed	09/24/14	1	1	03/19/14	$26,100.00	$26,100.00	100.00%
Homeowner Rehab	REHABILITATION	1026	127 Girard St , Danville VA, 24540	Completed	09/24/14	1	1	04/25/14	$22,842.67	$22,842.67	100.00%
Homeowner Rehab	REHABILITATION	1027	2305 Robin Hood Dr , Danville VA, 24540	Completed	09/29/14	1	1	04/25/14	$24,151.67	$24,151.67	100.00%
Homeowner Rehab	REHABILITATION	1029	729 Grove St , Danville VA, 24541	Completed	03/04/15	1	1	06/04/14	$39,996.00	$39,996.00	100.00%
Homeowner Rehab	REHABILITATION	1030	1610 Washington St , Danville VA, 24540	Completed	09/22/14	1	1	06/16/14	$20,339.67	$20,339.67	100.00%
Homeowner Rehab	REHABILITATION	1031	315 Freeze Rd , Danville VA, 24540	Completed	04/07/15	1	1	07/15/14	$16,839.00	$16,839.00	100.00%
Homeowner Rehab	REHABILITATION	1032	410 Farrar St , Danville VA, 24540	Completed	03/04/15	1	1	07/24/14	$20,843.00	$20,843.00	100.00%
Homeowner Rehab	REHABILITATION	1033	1103 Kemper Road Ext , Danville VA, 24541	Completed	04/07/15	1	1	01/12/15	$14,105.33	$14,105.33	100.00%
Homeowner Rehab	REHABILITATION	1034	604 Randolph St , Danville VA, 24541	Completed	03/04/15	1	1	01/12/15	$25,727.00	$25,727.00	100.00%
Homeowner Rehab	REHABILITATION	1035	715 Holbrook Ave , Danville VA, 24541	Completed	03/04/15	1	1	01/12/15	$19,252.00	$19,252.00	100.00%
Homeowner Rehab	REHABILITATION	1038	1209 Washington St , Danville VA, 24540	Completed	03/04/15	1	1	01/12/15	$28,476.67	$28,476.67	100.00%
Homeowner Rehab	REHABILITATION	1040	1069 Halifax Rd , Danville VA, 24540	Completed	06/01/15	1	1	01/12/15	$28,932.50	$28,932.50	100.00%
Homeowner Rehab	REHABILITATION	1042	1069 Halifax Rd , Danville VA, 24540	Completed	04/20/15	1	1	01/12/15	$11,057.67	$11,057.67	100.00%
Homeowner Rehab	REHABILITATION	1044	260 Banner St , Danville VA, 24541	Completed	04/20/15	1	1	01/12/15	$17,823.33	$17,823.33	100.00%
Homeowner Rehab	REHABILITATION	1049	660 Franklin St , Danville VA, 24541	Completed	03/04/15	1	1	01/12/15	$20,116.00	$20,116.00	100.00%
Homeowner Rehab	REHABILITATION	1050	679 Glendale Ave , Danville VA, 24540	Completed	04/20/15	1	1	01/12/15	$21,126.67	$21,126.67	100.00%
Homeowner Rehab	REHABILITATION	1059	660 Franklin St , Danville VA, 24541	Completed	06/01/15	1	1	02/10/15	$9,971.67	$9,971.67	100.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1060	1301 Myrtle Ave , Danville VA, 24540	Completed	06/01/15	1	1	03/10/15	$29,623.00	$29,623.00	100.00%
Homeowner Rehab	REHABILITATION	1061	660 Franklin St , Danville VA, 24541	Completed	06/01/15	1	1	02/03/15	$22,494.67	$22,494.67	100.00%
Homeowner Rehab	REHABILITATION	1064	679 Glendale Ave , Danville VA, 24540	Open	09/08/15	0	0	02/19/15	$16,000.00	$15,978.33	99.86%
Homeowner Rehab	REHABILITATION	1066	679 Glendale Ave , Danville VA, 24540	Completed	06/01/15	1	1	03/17/15	$19,187.33	$19,187.33	100.00%
Homeowner Rehab	REHABILITATION	1074	679 Glendale Ave , Danville VA, 24540	Final Draw	09/08/15	0	0	05/20/15	$27,062.67	$27,062.67	100.00%
Homeowner Rehab	REHABILITATION	1075	679 Glendale Ave , Danville VA, 24540	Open	09/08/15	0	0	05/28/15	$18,000.00	$17,956.00	99.76%
Homeowner Rehab	REHABILITATION	1078	838 Hughes St , Danville VA, 24541	Open	07/23/15	1	1	07/23/15	$22,200.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	1079	791 Paxton Ave , Danville VA, 24541	Open	09/11/15	0	0	07/23/15	$20,891.00	$0.00	0.00%