

Description

It is the mission of the Danville Division of Social Services to promote self-reliance and provide protection for the citizens of Danville through community-based and customer-oriented services.

Major benefit programs include Medicaid and FAMIS, State/Local Hospitalization, Auxiliary Grants, Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), General Relief, and Energy Assistance.

Major service programs include Adult Services (Adult Protective Services, Adult Services, and Long-Term Care Screenings). Children's Services (Child Protective Services Family Assessments/Investigations, Ongoing Child Protective Services, Service Intake). Employment Services (VIEW and SNAPET), and Child Welfare (Foster Care, Preventive Foster Care, Adoption, Independent Living, Resource Family Recruitment and Training, Court Ordered Home Studies, Court Ordered Supervision, and Adult Adoptee Services).

Revenues/Expenditures

	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	FY 2020 Introductory	Increase/ (Decrease)
Revenues:					
Gain on Disposal of Property	\$ -	\$ 755	\$ -	\$ -	\$ -
Recoveries and Rebates	689,771	722,540	717,290	794,800	77,510
Welfare Admin-Services/Elig	4,475,932	4,572,892	4,925,480	4,939,800	14,320
Public Assistance	2,531,090	2,119,793	2,573,100	2,571,800	(1,300)
Totals	\$7,696,793	\$7,415,980	\$8,215,870	\$ 8,306,400	\$ 90,530
Personnel Services	\$3,782,422	\$3,720,779	\$4,098,750	\$ 4,127,150	\$ 28,400
Employee Benefits	1,027,887	1,089,169	1,168,690	1,139,850	(28,840)
Purchased Services	58,710	54,384	110,160	158,240	48,080
Internal Service	128,496	121,169	152,120	129,690	(22,430)
Public Assistance	2,607,438	2,165,274	2,569,090	2,588,080	18,990
Other Operating Expenses	151,641	121,564	182,140	188,180	6,040
Cost Allocation	689,771	722,540	717,290	794,800	77,510
Capital Outlay	18,320	389	33,100	37,000	3,900
Debt Service	53,362	50,702	36,930	49,150	12,220
Totals	\$8,518,047	\$8,045,970	\$9,068,270	\$ 9,212,140	\$ 143,870
Net Cost to City	\$ 821,254	\$ 629,990	\$ 852,400	\$ 905,740	\$ 53,340

Personnel

Position Title	FY 2019 FTEs	FY 2020 FTEs
ADMINISTRATIVE SPECIALIST	9.00	8.61
SENIOR ADMINISTRATIVE SPECLT	4.00	4.00
SENIOR SECRETARY	1.00	1.00
ADMINISTRATIVE ASSISTANT	2.00	3.00
SENIOR ACCOUNT CLERK	1.00	1.00
ACCOUNTANT II	1.00	1.00
ELIGIBILITY WORKER	35.00	35.84
SENIOR ELIGIBILITY WORKER	3.00	4.00
ELIGIBILITY SUPERVISOR	3.00	3.00
FRAUD INVESTIGATOR	2.00	1.00
ELIGIBILITY SERVICES MANAGER	1.00	1.00
EMPLOYMENT SERVICE AIDE	1.00	1.00
EMPLOYMENT SERVICE WORKER	8.00	7.00
EMPLOYMENT SERVICE SUPERVISOR	1.00	1.00
SOCIAL SERVICE AIDE	1.00	1.00
FAMILY SERVICES SPECIALIST	15.00	15.00
SR FAMILY SERVICE SPECIALIST	3.00	3.00
SR FAMILY SERVICE SPECIALIST SUPERVISOR		1.00
CHILD PROTECTIVE SERVICE WRKR	5.00	5.00
FAMILY SERVICES SUPERVISOR	3.00	3.00
FAMILY SERVICES MANAGER	1.00	1.00
SNAPET COORDINATOR	1.00	0.00
DIR OF SOCIAL SERVICES	1.00	1.00
Total	102.00	102.45