

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON THE FY 2020 PROPOSED BUDGET – DANVILLE SCHOOL BOARD

A Public Hearing will be held by the Council of the City of Danville, Virginia on Tuesday, May 7, 2019 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, on the proposed budget for the Danville School Board for the Year Ending June 30, 2020. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

Danville Public Schools Proposed Operating Fund Budget 2019 – 2020

| | BUDGET 2018-19 | PROPOSED 2019-20 | DIFFERENCE |
|--|---------------------|---------------------|--------------------|
| Revenues: | | | |
| State Funds | \$42,216,156 | \$43,020,782 | \$804,626 |
| Federal Funds | - | - | - |
| City Appropriation | 20,385,570 | 22,662,500 | 2,276,930 |
| City-Carryforward from FY 2018 | 2,000,000 | - | (2,000,000) |
| Other Funds | 951,887 | 1,005,914 | 54,027 |
| | | | |
| Total Revenues | \$67,774,613 | \$66,689,196 | \$1,135,583 |
| | | | |
| | | | |
| Expenditures: | | | |
| Instruction | \$47,612,644 | \$47,961,211 | \$348,567 |
| Administration and Attendance and Health | 5,058,384 | 5,030,416 | (27,968) |
| Pupil Transportation | 2,347,037 | 2,462,479 | 115,442 |
| Operations and Maintenance | 7,736,096 | 8,231,631 | 495,535 |
| Other Uses of Funds | 372,702 | 419,859 | 47,157 |
| Technology | 2,384,376 | 2,583,600 | 199,224 |
| Contingency | 263,375 | - | (263,375) |
| | | | |
| Total Expenditures | \$65,774,614 | \$66,689,196 | \$914,582 |

BY AUTHORITY OF THE COUNCIL,
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk