

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the COUNCIL of the City of Danville, Virginia, on Tuesday, November 17, at 7:00 P.M., or as soon after as may be heard, in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2021. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ANTICIPATED REVENUES

Federal Aid – CDBG	\$ 880,085
Federal Aid – HOME	\$ 268,392
CDBG Program Income	\$ 24,000
HOME Program Income	\$ 25,000
Capital Project Fund	\$ 6,576,694
Electric Fund	\$ 5,800,000
Categorical Aid – State-	
USDA – Detention Home	\$ 51,491
Categorical Aid-State: VJCCCA	\$ 86,999
Local Share	<u>\$ 39,830</u>
Total	\$13,752,491

H&D Admin	\$ 91,800
CDBG Rehab Admin	\$ 268,600
Rehabilitation	\$ 285,645
HSG L to P Program	\$ 2,000
Fair Housing	\$ 10,000
PSA	\$ 107,040
PRT Public Facilities	\$ 50,000
Temporary Shelter Single Parents	\$ 14,000
HOME Admin	\$ 21,000
HOME Rehabilitation	\$ 81,420
HOME CHDO/Southside FY2021	\$ 40,972
HOME CHDO/HGH FY 2021	\$ 50,000
DRHA SENIOR HOUSING	\$ 100,000
DRHA Community Center	\$ 75,000
Capital Project Fund	\$ 6,576,694
Electric Fund	\$ 5,800,000
W.W. Moore Detention Home-	
Food Supplies/Food Services	\$ 51,491
W.W. Moore Detention Home –	
Electronic Monitoring/Outreach	
FT/Salary/Wages	<u>\$ 126,829</u>
Total	\$13,752,491

**BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA**
By Susan M. DeMasi, CMC, City Clerk