

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the *COUNCIL* of the City of Danville, Virginia, on Tuesday, January 3, 2023, at 7:00 P.M., or as soon after as may be heard, in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2023. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ANTICIPATED REVENUES

DCJS SRO Grant – Categorical Aid – State Public Safety	\$ 88,398
Runway 13/31 – Seal Coat Shoulders – State Aviation Funds	\$ 68,057
Local Bond Funds	\$ 17,014
Federal Aid-CDBG	\$ 852,803
Federal Aid-HOME	\$ 328,742
CDBG Program Income	\$ 20,000
HOME Program Income	\$ 35,000
Sales Tax	\$ 340,000
Prepared Meals Tax	\$ 1,300,000
Hotel & Motel Room Taxes	<u>\$ 860,000</u>
Total	\$ 3,910,014

ANTICIPATED EXPENDITURES

DCJS SRO Grant	\$ 88,398
Runway 13/31 Seal Coat Shoulders	\$ 85,071
H&D Admin	\$ 75,176
CDBG Rehab Admin	\$ 310,596
Rehabilitation CDBG	\$ 287,334
Fair Housing Admin	\$ 21,697
Public Service Activities	\$ 128,000
PRT Public Facilities – Westmoreland	\$ 50,000
HOME Admin	\$ 25,517
HOME Rehabilitation	\$ 258,225
HOME CHDO – Habitat	\$ 60,000
HOME CHDO – Southside	\$ 20,000
Support of Capital Projects	\$ 2,100,000
General Fund Contingency	<u>\$ 400,000</u>
Total Expenditures	\$ 3,910,014

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
By Susan M. DeMasi, CMC, City Clerk