

**FY 2020 FIVE-YEAR CAPITAL & SPECIAL PROJECTS PLAN
PROJECT DESCRIPTION**

Project Title: Weatherization - Energy Efficiency
Project No: 90101

Department: Utilities
Division: Power & Light
Section: Administration

Description:

Within the Energy Efficiency plan, there are currently multiple City Council-approved energy efficiency and incentive programs that were designed to benefit all Danville Utilities customers, including comprehensive rebate programs for residential, commercial, and industrial electric customers. The program is now funded through utility revenue, reprogrammed funds or project balance (as identified annually).

Justification:

This project will not need any funding for FY2020. Will re-evaluate for FY 2021.

Comments:

N/A

Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Electric Fund Balance	-	500,000	500,000	-	-	1,000,000
Total Funding Sources	-	500,000	500,000	-	-	1,000,000

Goals/Milestones:

FY 2020	N/A
FY 2021	Continue Energy Efficiency program rebate processing, marketing, and program management
FY 2022	Continue Energy Efficiency program rebate processing, marketing, and program management
FY 2023	N/A
FY 2024	N/A