

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
City Manager's Office (01100)						
1		1.0	1		1.0	1.0 City Manager
1		1.0	1		1.0	1.0 Deputy City Manager
1		1.0	1		1.0	1.0 Assistant to the City Manager
1		1.0	1		1.0	1.0 Clerk of Council
1		1.0	1		1.0	1.0 Multimedia Manager
1		1.0	1		1.0	1.0 Public Information Officer (Funded by Utilities)
1		1.0	1		1.0	1.0 Youth & Gang Violence Prevention Coordinator
			4		4.0	4.0 Y&G Viol Prev Outreach Worker (3 grant funded)
			1		1.0	1.0 Community Liaison
			1		1.0	1.0 Asst Y&G Violence Prevention Coordinator
1		1.0	-		-	- Director of Budget
			1		1.0	1.0 Housing Coordinator
1		1.0	-		-	- Executive Assistant
1		1.0	1		1.0	1.0 Executive Secretary
10	-	10.0	15	-	15.0	TOTAL CITY MANAGER'S OFFICE
City Attorney's Office (01105)						
1		1.0	1		1.0	1.0 City Attorney
1		1.0	1		1.0	1.0 Assistant City Attorney I
-		-	-		-	- Assistant City Attorney II
1		1.0	1		1.0	1.0 Deputy City Attorney
1		1.0	1		1.0	1.0 Legal Assistant
1		1.0	1		1.0	1.0 Legal Secretary
5	-	5.0	5	-	5.0	TOTAL CITY ATTORNEY'S OFFICE *50% funded by Utilities
COMMUNITY DEVELOPMENT DEPARTMENT						
Community Development Fund (12110)						
1		1.0	1		1.0	1.0 Housing and Redevelopment Specialist
2		2.0	2		2.0	2.0 Cost Estimator/Inspector
			1		1.0	1.0 Lead Abatement Assessor (grant funded)
			1		1.0	1.0 Lead Abatement Program Manager (grant funded)
1		1.0	1		1.0	1.0 Housing Grant & Environmental Review Specialist
1		1.0	1		1.0	1.0 Senior Account Clerk
1		1.0	1		1.0	1.0 Secretary
6	-	6.0	8	-	8.0	Sub-Total
Director of Community Development (01700)						
1		1.0	1		1.0	1.0 Director of Community Development
1		1.0	1		1.0	1.0 Accountant II
1		1.0	1		1.0	1.0 Senior Secretary
3	-	3.0	3	-	3.0	Sub-Total

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Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
Inspections Office (01710)						
1		1.0	1		1.0	1.0 Division Director of Inspections
1		1.0	1		1.0	1.0 Inspections Supervisor
1		1.0	1		1.0	1.0 Plumbing/Cross Connection Inspector
1		1.0	1		1.0	1.0 Mechanical Inspector
1		1.0	2		2.0	2.0 Electrical Inspector
2		2.0	2		2.0	2.0 Building Inspector
4		4.0	4		4.0	4.0 Property Maintenance Inspector
1		1.0	1		1.0	1.0 Property Maintenance Code Supervisor
1		1.0	1		1.0	1.0 Permit Technician
13	-	13.0	14	-	14.0	Sub-Total
Planning Office (01715)						
1		1.0	1		1.0	1.0 Division Director of Planning
1		1.0	3		3.0	3.0 Combination of: Senior Planner Associate Planner Planning Technician
2	-	2.0	4	-	4.0	Sub-Total
24	-	24	29	-	29	TOTAL COMMUNITY DEVELOPMENT DEPARTMENT
Social Services Department (01520)						
1		1.0	1		1.0	1.0 Director of Social Services
1		1.0	1		1.0	1.0 Division Director of Training and Operations
1		1.0	1		1.0	1.0 Family Services Manager
1		1.0	1		1.0	1.0 Eligibility Services Manager
3		3.0	3		3.0	3.0 Family Services Supervisor
1		1.0	1		1.0	1.0 Accountant II
1		1.0	1		1.0	1.0 Employment Service Supervisor
3		3.0	3		3.0	3.0 Eligibility Supervisor
2		2.0	1		1.0	1.0 Senior Family Services Specialist
1		1.0	1		1.0	1.0 Comprehensive Services Coordinator (Grant Funded)
5		5.0	5		5.0	5.0 Child Protective Service Worker
15		15.0	15		15.0	15.0 Family Services Specialist
4		4.0	4		4.0	4.0 Senior Eligibility Worker
1		1.0	1		1.0	1.0 Fraud Investigator
3		3.0	3		3.0	3.0 Administrative Assistant (One Grant Funded)
7		7.0	7		7.0	7.0 Employment Services Worker
1		1.0	2		2.0	2.0 Sr Employment Services Worker
32	1.7	33.7	32	1.7	33.7	33.7 Eligibility Worker
-		-	-		-	- Senior Secretary
		-	1		1.0	1.0 Secretary
1		1.0	1		1.0	1.0 Senior Account Clerk
4		4.0	12		12.0	12.0 Senior Administrative Specialist
1		1.0	1		1.0	1.0 Social Service Aide

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1		1.0	1		1.0	Employment Service Aide
8	0.6	8.6	-	0.6	0.6	Administrative Specialist
98	2.3	100.3	99	2.3	101.3	TOTAL SOCIAL SERVICES DEPARTMENT
ECONOMIC DEVELOPMENT DEPARTMENT						
Economic Development (01180)						
1		1.0	1		1.0	Director of Economic Development
1		1.0	1		1.0	Assistant Director of Economic Development
1		1.0	1		1.0	Tourism Manager
1		1.0	1		1.0	Economic Development Project Manager
1		1.0	1		1.0	Marketing & Research Manager
1		1.0	1		1.0	Special Project Manager
6	-	6.0	6	-	6.0	Sub-Total
Tourism (01181)						
			1		1.0	Tourism Sales Coordinator
			1		1.0	Marketing Coordinator
-	-	-	2	-	2	Sub-Total
Welcome Center (01182)						
			1		1.0	Welcome Center Manager
				1.3	1.3	Combination of: Travel Counselor I Travel Counselor II
-	-	-	1	1.3	2.3	Sub-Total
6	-	6.0	9	1.3	10.3	TOTAL ECONOMIC DEVELOPMENT DEPARTMENT
FINANCE DEPARTMENT						
Customer Accounts (01226)						
1		1.0	1		1.0	Division Director of Customer Accounts
1		1.0	1		1.0	Coll Cust Acct Mgr
1		1.0	1		1.0	Delinquent Collections Coordinator
2		2.0	2		2.0	Senior Collections Clerk
12		12.0	12		12.0	Customer Account Representative
5		5.0	5		5.0	Cashier
1		1.0	1		1.0	Serv/Bill Cust Acct Mgr
1		1.0	1		1.0	Sr Customer Service/Training Representative
6		6.0	6		6.0	Combination of: Senior Utility Billing Clerk Utility Special Billing Clerk Utility Billing Clerk
30	-	30	30	-	30	Sub-Total

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Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
Central Services Fund (42110)						
1		1.0	1		1.0	Print Shop Supervisor
3		3.0	3		3.0	Combination of: Senior Printer Printer
4	-	4.0	4	-	4.0	Sub-Total
Director of Finance (01200)						
1		1.0	1		1.0	Chief Financial Officer
1		1.0	1		1.0	Administrative Assistant
2	-	2.0	2	-	2.0	Sub-Total
Accounting (01205)						
1		1.0	1		1.0	Assistant Director of Finance
1		1.0	1		1.0	Business Systems Accountant
2		2.0	2		2.0	Accountant II
1		1.0	1		1.0	Accountant III
1		1.0	1		1.0	Payroll Technician
4		4.0	4		4.0	Combination of: Account Clerk Senior Account Clerk Accountant I
10	-	10.0	10	-	10.0	Sub-Total
Internal Auditor (01208)						
1		1.0	1		1.0	Senior Internal Auditor
Budget (01210)						
			1		1.0	Director of Budget
Purchasing (01215)						
1		1.0	1		1.0	Division Director of Purchasing
			1		1.0	Procurement Officer
1		1.0			-	Buyer
2		2.0	2		2.0	Combination of: Senior Purchasing Clerk Purchasing Clerk
4	-	4.0	4	-	4.0	Sub-Total

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Real Estate (01220)						
1		1.0	1		1.0	Division Director of Real Estate Assessment
3		3.0	3		3.0	Combination of: Real Estate Appraiser III Real Estate Appraiser II Real Estate Appraiser I
1		1.0	1		1.0	Combination of: Senior Real Estate Assessment Clerk Real Estate Assessment Clerk
5	-	5.0	5	-	5.0	Sub-Total
56	-	56	57	-	57	TOTAL FINANCE DEPARTMENT
FIRE DEPARTMENT						
Emergency Communications (01330)						
	-	-		-	-	CERT Coordinator
1		1.0	1		1.0	Emergency Communications Manager
4		4.0	4		4.0	Emergency Telecommunications Supervisor
16		16.0	16	0.3	16.3	Combination of: Emergency Telecommunicator I Emergency Telecommunicator II
21	-	21.0	21	0.3	21.3	Sub-Total
Fire (01320)						
1		1.0	1		1.0	Fire Chief
2		2.0	2		2.0	Deputy Fire Chief
3		3.0	3		3.0	Fire Battalion Chief
1		1.0	1		1.0	Division Chief Training & Safety
1		1.0	1		1.0	Division Chief Fire Marshall
-		-	-		-	Fire Marshall
21		21.0	21		21.0	Fire Captain
2		2.0	2		2.0	Assistant Fire Marshall
-		-	-		-	Fire Code Inspector
6		6.0	6		6.0	Fire Lt./Asst. Training Officer
24		24.0	24		24.0	Fire Fighter/Engineer
1		1.0				Fire Support Analyst
-		-	1		1.0	Fire Support Administrator
60		60.0	60		60.0	Fire Fighter
1		1.0	1		1.0	Fire Logistics Officer
1		1.0	1		1.0	Administrative Assistant
1		1.0	1		1.0	Senior Secretary
125	-	125.0	125	-	125.0	Sub-Total
146	-	146.0	146	0.3	146.3	TOTAL FIRE DEPARTMENT

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Circuit Court (01155)						
1		1.0	1		1.0	Law Clerk
1		1.0	1		1.0	Judicial Assistant
1		1.0	1		1.0	Legal Secretary
3	-	3.0	3	-	3.0	TOTAL CIRCUIT COURT
22nd District Court Services (01157)						
1		1.0	-		-	Intake Diversion Specialist
1	-	1	-	-	-	TOTAL CIRCUIT COURT
Human Resources (01110)						
1		1.0	1		1.0	Director of Human Resources
4		4.0	4		4.0	Combination of: Organization Development Consultant HR Consultant
2		2.0	2		2.0	Human Resource Technician
1		1.0	1		1.0	Senior Secretary
8	-	8.0	8	-	8.0	TOTAL HUMAN RESOURCES
Information Technology (01250)						
1		1.0	1		1.0	Chief Information Officer
21		21.0	22		22.0	Combination of: Deputy Chief Information Officer Division Director of Application Solutions Division Director of Infrastructure & Operations IT Project Manager Client Solutions Specialist III Client Solutions Specialist II Network Engineer Network Administrator I Network Administrator III System Administrator III Technical Support Manager Technical Support Specialist II Technical Support Specialist I Service Desk Analyst III GIS Coordinator Solutions Integration Developer Applications Specialist IV Application Specialist III Programmer III GIS Specialist II Programmer I GIS Analyst
1		1.0	1		1.0	Administrative Assistant
23	-	23.0	24	-	24.0	TOTAL INFORMATION TECHNOLOGY

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Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
POLICE DEPARTMENT						
Adult Detention Facility (01515)						
1		1.0	1		1.0	1.0 Division Director of Adult Detention
1		1.0	1		1.0	1.0 Chief Correctional Officer
1		1.0	1		1.0	1.0 Service Program Coordinator
1		1.0	1		1.0	1.0 Administrative Lieutenant
	0.1	0.1		0.1	0.1	0.1 Licensed Physician
1		1.0	1		1.0	1.0 Work Program Coordinator
2		2.0	2		2.0	2.0 Correctional Health Assistant
4		4.0	4		4.0	4.0 Correctional Captain
6		6.0	6		6.0	6.0 Correctional Lieutenant
19	1.1	20.1	19	1.7	20.7	Combination of: Correctional Officer I Correctional Officer II
2		2.0	2		2.0	Senior Account Clerk
38	1.2	39.2	38	1.8	39.8	Sub-Total
Juvenile Detention Facility (01510)						
1		1.0	1		1.0	1.0 Division Director of Juvenile Detention
1		1.0	1		1.0	1.0 Assistant Division Director of Juvenile Detention
	0.1	0.1		0.1	0.1	0.1 Licensed Physician
1		1.0	1		1.0	1.0 Juvenile Program Coordinator
1		1.0	1		1.0	1.0 Nurse
4		4.0	4		4.0	4.0 Shift Supervisor
1		1.0	1		1.0	1.0 Building Maintenance Mechanic I
1		1.0	1		1.0	1.0 Post Dispositional Coordinator
4		4.0	4		4.0	4.0 Senior Youth Care Worker
1		1.0	1		1.0	1.0 Juvenile Training Coordinator
2		2.0	2		2.0	2.0 Alternative Detention Case Worker (Grant Funded)
30	3.2	33.2	30	2.6	32.6	Youth Care Worker
1		1.0	1		1.0	1.0 Senior Account Clerk
2		2.0	2		2.0	2.0 Secretary
1		1.0	1		1.0	1.0 Custodian
51	3.3	54.3	51	2.7	53.7	Sub-Total
Police (01310)						
1		1.0	1		1.0	1.0 Police Chief
1		1.0	1		1.0	1.0 Police Lieutenant Colonel
2		2.0	2		2.0	2.0 Police Major
4		4.0	4		4.0	4.0 Police Captain
10		10.0	10		10.0	10.0 Police Lieutenant
12		12.0	12		12.0	12.0 Police Sergeant
17		17.0	17		17.0	17.0 Police Corporal
83		83.0	83		83.0	Combination of: Police Officer (Four positions unfunded)

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						Community Engagement Specialist
1		1.0	1		1.0	Accreditation Manager
1		1.0	1		1.0	Community Relations Liaison
1		1.0	1		1.0	Police Public Relations Specialist
1		1.0	1		1.0	Quarter Master
1		1.0	1		1.0	Police Records & Technology Manager
1		1.0	1		1.0	Police Video Technician
1		1.0	1		1.0	Police Property & Evidence Technician
1		1.0	1		1.0	Senior Administrative Assistant
2		2.0	2		2.0	Animal Control Officer
2		2.0	2		2.0	Secretary
1		1.0	1		1.0	Senior Secretary
3		3.0	4		4.0	Police Records Clerk
1		1.0	1		1.0	Crime Analyst
		-		0.4	0.4	Police Recruiter Investigator
	0.6	0.6		0.6	0.6	Parking Attendant
	2.6	2.6		2.1	2.1	School Crossing Guard
147	3.2	150.2	148	3.0	151.0	Sub-Total
236	7.8	243.8	237	7.5	244.5	TOTAL POLICE DEPARTMENT
PARKS & RECREATION DEPARTMENT						
Parks & Recreation - Administration (01600)						
1		1.0	1		1.0	Director of Parks & Recreation
1		1.0	1		1.0	Division Director of Parks & Recreation Administration
		-	1		1.0	P&R Project Manager
1		1.0	1		1.0	P&R Communications Specialist
1		1.0	1		1.0	Program Coordinator
1		1.0	1		1.0	Facilities & Services Planning Specialist
1		1.0	1		1.0	Administrative Assistant
1		1.0	1		1.0	Senior Secretary
-		-	1		1.0	Secretary
2		2.0	2		2.0	Custodian
1		1.0	1		1.0	Administrative Specialist
	0.7	0.7		0.7	0.7	Recreation Program Supervisor
	0.3	0.3		0.3	0.3	Recreation Facility Operator
1		1.0	1		1.0	Outdoor Recreation Program Supervisor
	0.2	0.2		0.2	0.2	Intern
11	1.2	12.2	13	1.2	14.2	Sub-Total

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Athletics (01620)						
1		1.0	1		1.0	Division Director of Athletics
1		1.0	2		2.0	Program Coordinator
	0.6	0.6	1		1.0	Administrative Specialist
	0.5	0.5		0.5	0.5	Custodian
	0.8	0.8		0.9	0.9	Recreation Program Supervisor
	0.7	0.7		0.7	0.7	Recreation Sports Official
	1.4	1.4		1.5	1.5	Recreation Facility Operator
2	4.0	6.0	4	3.5	7.5	Sub-Total
Community Recreation (01605)						
1		1.0	1		1.0	Division Director of Community Recreation
3		3.0	4		4.0	Program Coordinator
1		1.0	1		1.0	Recreation Grants Specialist (Grant Funded)
-	0.9	0.9	-	0.9	0.9	Custodian
1		1.0	1		1.0	Administrative Specialist
	0.3	0.3		1.1	1.1	Recreation Aide
	2.2	2.2		1.4	1.4	Recreation Leader
1	0.9	1.9		1.3	1.3	Recreation Program Supervisor
	0.1	0.1		0.2	0.2	Recreation Instructor
	1.4	1.4		1.1	1.1	Recreation Site Supervisor
	0.6	0.6		0.6	0.6	Recreation Facility Operator
7.0	6.3	13.3	7.0	6.6	13.6	Sub-Total
Park Maintenance (01630)						
1		1.0	1		1.0	Division Director of Parks Maintenance
1		1.0	1		1.0	Parks Supervisor
	-	-		-	-	Crew Supervisor
1		1.0	1		1.0	Parks Supervisor
11		11.0	11		11.0	Combination of: Park Maintenance Technician Parks Groundskeeper II Parks Groundskeeper I Motor Equipment Operator I
-	5.4	5.4	-	2.8	2.8	Public Service Worker
1		1.0	1		1.0	Public Service Worker/Operator
15	5.4	20.4	15	2.8	17.8	Sub-Total

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Special Recreation (01610)						
1		1.0	1		1.0	1.0 Division Director of Special Recreation
4		4.0	4		4.0	4.0 Program Coordinator
-		-	-		-	- Recreation Grants Specialist
1		1.0	1		1.0	1.0 Special Population Assistant
1	0.5	1.5	1	0.5	1.5	1.5 Custodian
1		1.0	1		1.0	1.0 Senior Account Clerk
	1.4	1.4		1.5	1.5	1.5 Administrative Specialist
	2.1	2.1		1.1	1.1	1.1 Recreation Leader
2	2.6	4.6	3	2.3	5.3	5.3 Recreation Program Supervisor
	0.3	0.3		1.0	1.0	1.0 Recreation Aide
	0.2	0.2		0.2	0.2	0.2 Van Driver
	0.2	0.2		0.2	0.2	0.2 Recreation Instructor
10	7.2	17.2	11	6.7	17.7	Sub-Total
Public Library (01540)						
1		1.0	1		1.0	1.0 Division Director of Library
-		-	-		-	- Adult Services Librarian
1		1.0	1		1.0	1.0 Community Outreach Coordinator
1		1.0	1		1.0	1.0 Children's Librarian
1		1.0	1		1.0	1.0 Circulation Supervisor
1		1.0	1		1.0	1.0 Circulation Specialist
1		1.0	1		1.0	1.0 Technical Services Librarian
3		3.0	3		3.0	3.0 Library Services Specialist
3	5.1	8.1	3	5.1	8.1	8.1 Information Specialist
1		1.0	1		1.0	1.0 Senior Administrative Specialist
	0.6	0.6		0.4	0.4	0.4 Law Library Information Specialist
1		1.0	1		1.0	1.0 Library Technology Specialist
14	5.7	19.7	14	5.5	19.5	Sub-Total
59	29.8	88.8	64	26.3	90.3	TOTAL PARKS & RECREATION
PUBLIC WORKS DEPARTMENT						
Cemetery Maintenance (fund 59) (59110)						
1		1.0	1		1.0	1.0 General Supervisor
2		2.0	2		2.0	2.0 Cemetery Supervisor
10		10.0	10		10.0	10.0 Combination of: Motor Equipment Operator I Groundskeeper Public Service Worker Public Service Worker/Operator
13	-	13.0	13	-	13.0	Sub-Total

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Public Works Administration (0125301) (01400)						
1		1.0	1		1.0	Director of Public Works
1		1.0	1		1.0	Division Director Public Works Administration
7		7.0	7		7.0	Combination of: Senior Administrative Assistant Administrative Assistant Dispatcher Senior Account Clerk Senior Secretary Account Clerk
9	-	9.0	9	-	9.0	Sub-Total
P/W Building Maintenance (01250) (01440)						
1		1.0	1		1.0	Division Director of Building & Grounds
1		1.0	1		1.0	General Supervisor
1		1.0	1		1.0	Custodian Supervisor
7		7.0	7		7.0	Combination of: Building Maintenance Mechanic III Building Maintenance Mechanic II Building Maintenance Mechanic I
9		9.0	9		9.0	Combination of: Senior Custodian Custodian
19	-	19.0	19	-	19.0	Sub-Total
Motorized Equipment (Fund 44) (44110)						
2		2.0	2		2.0	Equipment Maintenance Supervisor
16		16.0	16		16.0	Combination of: Automotive Service Attendant Heavy Equipment Mechanic Automotive Equipment Mechanic III Welder Automotive Equipment Mechanic II Automotive Service Technician Automotive Equipment Mechanic I Transit Mechanic
18	-	18.0	18	-	18.0	Sub-Total
Motorized Equipment-Communications (Fund 44) (44120)						
1		1.0	1		1.0	Communications Systems Manager
Motorized Equipment-Warehouse (Fund 44) (44130)						
2		2.0	2		2.0	Public Works Warehouse Stock Clerk

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
P/W Sewer Maintenance (Fund 51) (51210)						
1		1.0	1		1.0	General Supervisor
1		1.0	1		1.0	P/W Crew Supervisor
1		1.0	1		1.0	CCTV Technician
8		8.0	8		8.0	Combination of: Heavy Equipment Operator Motor Equipment Operator III Motor Equipment Operator II Motor Equipment Operator I Public Service Worker Public Service Worker/ Operator
11	-	11.0	11	-	11.0	Sub-Total
P/W Sanitation-Code Enforcement (Fund 58) (58150)						
2		2.0	2		2.0	Code Enforcement Inspector
P/W Sanitation-Composting (Fund 58) (58120)						
1		1.0	1		1.0	Combination of: Sanitation Operator I Sanitation Operator II
P/W Sanitation-Recycling (Fund 58) (58140)						
1		1.0	1		1.0	Recycling Center Operator
2		2.0	2		2.0	Combination of: Sanitation Operator I Sanitation Operator II
3	-	3.0	3	-	3.0	Sub-Total
P/W Sanitation-Residential Refuse Collection (Fund 58) (58110)						
1		1.0	1		1.0	Division Director of Sanitation
1		1.0	1		1.0	General Supervisor
11		11.0	11		11.0	Combination of: Sanitation Operator II Sanitation Operator I PW Crew Supervisor Public Service Worker Public Service Worker/Operator Solid Waste Collector
13	-	13.0	13	-	13.0	Sub-Total

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
P/W Sanitation-Yardwaste (Fund 58) (58130)						
8		8.0	8		8.0	Combination of: PW Crew Supervisor Sanitation Operator I Sanitation Operator II Public Service Worker Public Service Worker/Operator
8		8.0	8		8.0	
P/W VDOT-Engineering (Fund 15-244) (15110)						
1		1.0	1		1.0	Assistant Director of P/W - City Engineer
4		4.0	4		4.0	Combination of: Public Works Chief Engineer PW Project Manager
7		7.0	7		7.0	Combination of: Construction Inspections Supervisor Survey Party Supervisor Public Works GIS/CAD Engineering Technician Public Works Project Engineer Construction Inspector Sr Engineering Technician Engineering Aide Engineering Technician
12	-	12.0	12	-	12.0	Sub-Total
P/W VDOT- Grounds Maintenance (Fund 15-247) (15130)						
1		1.0	1		1.0	General Supervisor
1		1.0	1		1.0	P/W Crew Supervisor
15		15.0	15		15.0	Combination of: Horticulturist Motor Equipment Operator III Motor Equipment Operator II Motor Equipment Operator I Public Service Worker Public Service Worker/ Operator Groundskeeper
17	-	17.0	17	-	17.0	Sub-Total
P/W VDOT-Street Cleaning (Fund 15-247) (15125)						
7		7.0	7		7.0	Combination of: Public Service Worker Public Service Worker/ Operator Motor Equipment Operator III Motor Equipment Operator II Motor Equipment Operator I
7	-	7.0	7	-	7.0	Sub-Total

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
P/W VDOT-Street Maintenance (Fund 15-247) (15120)						
1		1.0	1		1.0	Division Director of Streets
1		1.0	1		1.0	Training & Safety Manager
2		2.0	2		2.0	General Supervisor
3		3.0	3		3.0	P/W Crew Supervisor
1		1.0	1		1.0	Code Enforcement Inspector
1		1.0	1		1.0	Application Specialist I
26		26.0	26		26.0	Combination of: Heavy Equipment Operator Construction Inspector Motor Equipment Operator III Motor Equipment Operator II Motor Equipment Operator I Public Service Worker Public Service Worker/ Operator Groundskeeper
35	-	35.0	35	-	35.0	Sub-Total
P/W VDOT-Traffic Control (Fund 15-244) (15115)						
1		1.0	-		-	Traffic Control Ops Engineer
		-	1		1.0	General Supervisor
1		1.0	1		1.0	Traffic Control Crew Supervisor
1		1.0	1		1.0	Sign Technician
6		6.0	6		6.0	Combination of: Senior Traffic Signal Technician Traffic Signal Technician Motor Equipment Operator III Motor Equipment Operator II Motor Equipment Operator I Public Service Worker Public Service Worker/ Operator
9	-	9.0	9	-	9.0	Sub-Total
180	-	180	180	-	180	TOTAL PUBLIC WORKS DEPARTMENT
TRANSPORTATION DEPARTMENT						
Airport (01350)						
1		1.0	1		1.0	Senior Administrative Assistant
1		1.0	1		1.0	Transportation Building & Grounds Superintendent
3	3.2	6.2	3	3.2	6.2	Combination of: - Airport Maintenance Security Tech II - Airport Maintenance Security Tech I
5	3.2	8.2	5	3.2	8.2	Sub-Total

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
Mass Transit (Fund 56) (56110)						
1		1.0	1		1.0	1.0 Director of Transportation Services
1		1.0	1		1.0	1.0 Division Director of Transportation Services
1		1.0	1		1.0	1.0 Transportation Supervisor
1		1.0	1		1.0	1.0 Senior Administrative Assistant
1		1.0	2		2.0	2.0 Transportation Dispatcher
1		1.0	1		1.0	1.0 Senior Account Clerk
1		1.0	1		1.0	1.0 Transportation Grants Specialist
1		1.0	1		1.0	1.0 Transportation Grant Assistant
30	6.5	36.5	30	4.9	34.9	Combination of: Transit Driver I Transit Driver II
2		2.0	2		2.0	Account Clerk
40	6.5	46.5	41	4.9	45.9	Sub-Total
45	9.7	54.7	46	8.1	54.1	TOTAL TRANSPORTATION DEPARTMENT
UTILITIES DEPARTMENT						
Utilities Administration (Fund 54) (50100)						
1		1.0	1		1.0	1.0 Utilities Director
1		1.0	1		1.0	1.0 Key Accounts Manager
1		1.0	1		1.0	1.0 IT Scada Systems Analyst
1		1.0	1		1.0	1.0 Energy Advisor
4	-	4.0	4	-	4.0	Sub-Total
Utilities - Fiscal Services (Fund 54) (50110)						
1		1.0	1		1.0	1.0 Division Director of Support Services
1		1.0	1		1.0	1.0 Senior Secretary
1		1.0	1		1.0	1.0 Accountant II
1		1.0	1		1.0	1.0 Training & Safety Manager
1		1.0	1		1.0	1.0 Facilities & Fleet Manager
1		1.0	1		1.0	1.0 Utilities Warehouse Manager
1		1.0	1		1.0	1.0 Custodian
2		2.0	2		2.0	2.0 Senior Account Clerk
3		3.0	3		3.0	3.0 Warehouse Stock Clerk
12	-	12.0	12	-	12.0	Sub-Total
Water Treatment Administration (Fund 52) (52100)						
1		1.0	1		1.0	1.0 Division Director of Water/Wastewater Treatment
1		1.0	1		1.0	1.0 Senior Secretary
2	-	2.0	2	-	2.0	Sub-Total

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
Water Treatment (Fund 52) (52130)						
1		1.0	1		1.0	Water Treatment Manager
1		1.0	1		1.0	Water Chemist
3		3.0	3		3.0	Combination of: Bldg Maintenance Superintendent Senior Industrial Mechanic Industrial Mechanic
9		9.0	9		9.0	Combination of: Water Treatment Plant Operator Supervisor Water Treatment Plant Operator III Water Treatment Plant Operator II Water Treatment Plant Operator I Water Treatment Plant Operator Trainee
14	-	14.0	14	-	14.0	Sub-Total
Gas Administration (Fund 53) (53100)						
1		1.0	1		1.0	Division Director of Water & Gas
1	-	1.0	1	-	1.0	Sub-Total
Gas Control (Fund 53) (53130)						
1		1.0	1		1.0	Gas Control Analyst
2		2.0	2		2.0	Gas Control Technician
3	-	3.0	3	-	3.0	Sub-Total
Water & Gas Distribution (Fund 53) (53220)						
1		1.0	1		1.0	Water and Gas Distribution Superintendent
-		-	-		-	Water and Gas Distribution Supervisor
6		6.0	6		6.0	Combination of: Water and Gas Crew Supervisor W&G Construction Crew Supervisor Water and Gas Welder/Crew Supervisor
15		15.0	15		15.0	Combination of: Heavy Equipment Operator Utilities Pipeline Technician III Utilities Pipeline Technician II Utilities Pipeline Technician I Construction Worker
22	-	22.0	22	-	22.0	Sub-Total

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
Water & Gas Engineering (Fund 53) (53210)						
1		1.0	1		1.0	W&G Chief Engineer
2		2.0	2		2.0	Water and Gas Senior Engineer Tech.
1		1.0	1		1.0	Water and Gas Compliance Coordinator
1		1.0	1		1.0	Project Manager
1		1.0	1		1.0	Construction Inspector
2		2.0	2		2.0	Combination of: Water and Gas GIS Engineer Tech. Water and Gas Senior GIS/CAD Technician
8	-	8	8	-	8	Sub-Total
Water & Gas Meters & Regulators (Fund 53) (53240)						
		-			-	
1		1.0	1		1.0	Water & Gas Systems Control Superintendent
2		2.0	2		2.0	Water and Gas Meter Tech.
3	-	3.0	3	-	3.0	Sub-Total
Water & Gas Service (Fund 53) (53230)						
7		7.0	7		7.0	Water and Gas Service Tech.
1		1.0	1		1.0	Dispatcher
8	-	8.0	8	-	8.0	Sub-Total
Electric Administration (Fund 54) (54100)						
1		1.0	1		1.0	Division Director of Power & Light
1	-	1.0	1	-	1.0	
Electric Distribution (Fund 54) (54120)						
1		1.0	1		1.0	Electric Distribution Superintendent
5		5.0	5		5.0	Electric Line Crew Supervisor
2		2.0	2		2.0	Inspector-Contractor Manager
-		-	-		-	Electric Vegetation Right of Way Supervisor
22		22.0	22		22.0	Combination of: Electric Line Technician III Electric Line Technician II Electric Line Technician I Electric Ground Worker
2		2.0	2		2.0	Electric OH/UG Equipment Operator
3		3.0	3		3.0	Electric Right of Way Trimmer
1		1.0	1		1.0	Dispatcher
36	-	36.0	36	-	36.0	Sub-Total

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
Electric Engineering (Fund 54) (54110)						
1		1.0	1		1.0	Electric Engineering Tech Manager
1		1.0	1		1.0	Electric Engineering Technician/Compliance Coordinator
1		1.0	1		1.0	Senior Electric GIS/CAD Technician
5		5.0	5		5.0	Combination of: Electric Senior Engineering Technician Electric Engineering Technician Electric Engineering Aide
1		1.0	1		1.0	Senior Electric Engineer
1		1.0	1		1.0	Electric Engineer
1		1.0	1		1.0	Senior Secretary
11	-	11.0	11	-	11.0	Sub-Total
Electric Meters (Fund 54) (54140)						
1		1.0	1		1.0	Electric Meter Supervisor
1		1.0	1		1.0	AMI Support Technician
3		3.0	3		3.0	Combination of: Electric Meter Technician III Electric Meter Technician II Electric Meter Technician I
5	-	5.0	5	-	5.0	Sub-Total
Electric Substations (Fund 54) (54130)						
		-			-	Electric Substation Superintendent
1		1.0	1		1.0	Electric Substation Supervisor
1		1.0	1		1.0	Utility Operator Supervisor
11		11.0	11		11.0	Combination of: Utility Operator Electric Substation Technician
13	-	13.0	13	-	13.0	Sub-Total
Telecommunications (Fund 55) (55110)						
1		1.0	1		1.0	Division Director of Telecommunications
1		1.0	1		1.0	Broadband Network Engineering Technician
2	-	2.0	2	-	2.0	Sub-Total
145.0	-	145.0	145.0	-	145.0	TOTAL UTILITIES DEPARTMENT

CITY OF DANVILLE
FY 2023 AUTHORIZED FULL-TIME AND PART-TIME FTE POSITIONS

FTE = Full-time Equivalent

Fiscal Year 2022			Fiscal Year 2023			POSITION TITLE
Full-Time Positions	Part-Time FTEs	Totals	Full-Time Positions	Part-Time FTEs	Totals	
CONSTITUTIONAL OFFICES						
2.0	1.1	3.1	2.0	1.1	3.1	Registrar
10.0	1.5	11.5	11.0	1.0	12.0	Commissioner of the Revenue
4.0		4.0	4.0		4.0	City Treasurer
82.0	2.0	84.0	87.0	1.6	88.6	Sheriff's Office
24.0		24.0	24.0		24.0	Commonwealth Attorney
16.0		16.0	16.0		16.0	Clerk of Circuit Court
138.0	4.6	142.6	144.0	3.7	147.7	TOTAL CONSTITUTIONAL OFFICES
1,183.0	54.2	1,237.2	1,211.0	49.1	1,260.4	GRAND TOTAL
OTHER ELECTED OFFICIALS (Part-time)						
Not included in totals below						
0.0	8.0	8.0	0.0	8.0	8.0	Council Members
0.0	1.0	1.0	0.0	1.0	1.0	Mayor
0.0	9.0	9.0	0.0	9.0	9.0	TOTAL OTHER ELECTED OFFICIALS
FUND TOTALS						
698.0	43.1	741.1	717.0	40.8	757.8	General Fund (does not include Constitutional Offices)
80.0	0.0	80.0	80.0	0.0	80.0	VDOT Fund
4.0	0.0	4.0	4.0	0.0	4.0	Central Services
21.0	0.0	21.0	21.0	0.0	21.0	Motorized Equipment
40.0	6.5	46.5	41.0	4.9	45.9	Transportation Fund
27.0	0.0	27.0	27.0	0.0	27.0	Sanitation Fund
13.0	0.0	13.0	13.0	0.0	13.0	Cemetery Fund
11.0	0.0	11.0	11.0	0.0	11.0	Wastewater Fund (Sewers)
16.0	0.0	16.0	16.0	0.0	16.0	Water Fund
45.0	0.0	45.0	45.0	0.0	45.0	Gas Fund
82.0	0.0	82.0	82.0	0.0	82.0	Electric Fund
2.0	0.0	2.0	2.0	0.0	2.0	Telecommunications Fund
1,039.0	49.5	1,088.5	1,059.0	45.7	1,104.7	
6.0	0.0	6.0	8.0	0.0	8.0	CDBG Fund
138.0	4.6	142.6	144.0	3.7	147.7	Constitutional Officer
1,183.0	54.2	1,237.2	1,211.0	49.4	1,260.4	GRAND TOTAL