

---

**Description**

The Danville Police Department commits every member to providing quality service to the community through a process of continuous improvement and to maintaining a safe environment for all by protecting life, individual liberty, and property through partnerships with citizens and businesses that reflect the values of all community members. The Danville Police Department accomplishes its mission by actively engaging the community and through the application of evidence-based policing practices. The Department utilizes a Neighborhood-oriented Policing strategy dividing the city into four sectors, Northwest, Northeast, Southwest and Southeast. Internally, the department is divided into multiple divisions. The Operations Division is the section of the department responsible for routine day-to-day and emergency tactical execution of law enforcement responses in the city of Danville. The Patrol, Investigations, and Special Investigations (Vice/Narcotics, Violent Crime and Gang, and Crime Deterrence & Interdiction) units perform these functions utilizing crime analysis. The Services Division has the responsibility to support other divisions and units of the Department. It is comprised of support units including Records, Crime Scene, Crime Prevention, School Resource Officers, Animal Control, Parking Enforcement, Property & Evidence, School Crossing Guards, Training, Quartermaster, Video Technician, Recruitment, and Community Engagement. The Professional Standards Division provides policy oversight and inspection criteria necessary to maintain a professional organization with exceptional standards and capabilities. This Unit is primarily responsible for internal affairs investigations, use of force investigations, review of formal and informal citizen complaints, employment background investigations, and accreditation.

Also, included within this service area is the Medical Examiner. Funding is allocated to permit the City to make payments for medical examinations when necessary. The Code of Virginia requires a medical examiner for any homicide, suspicious death, or case where a person has no physician. The medical examiner determines cause of death and signs the death certificate. The State reimburses the City for one-half of the cost of the services for medical examiners.

**Revenues/Expenditures**

	FY 2020 Actual	FY 2021 Actual	FY 2022 Adopted	FY 2023 Adopted	Increase/ (Decrease)
<b>Revenues:</b>					
Conceal Weapons Permits	\$ 15,894	\$ 31,554	\$ 15,000	\$ 20,000	\$ 5,000
<b>Totals</b>	<b>15,894</b>	<b>31,554</b>	<b>15,000</b>	<b>20,000</b>	<b>5,000</b>
<b>Expenditures:</b>					
Personnel Services	\$ 7,378,865	\$ 6,482,841	\$ 7,794,580	\$ 9,115,670	\$ 1,321,090
Employee Benefits	1,543,670	1,298,557	1,360,990	1,464,240	103,250
Purchased Services	425,672	317,953	423,500	660,130	236,630
Internal Service	205,922	224,176	255,230	448,890	193,660
Other Operating Expenses	577,573	798,698	869,830	948,630	78,800
Capital Outlay	852,359	143,628	516,000	560,650	44,650
<b>Totals</b>	<b>\$ 10,984,061</b>	<b>\$ 9,265,853</b>	<b>\$ 11,220,130</b>	<b>\$ 13,198,210</b>	<b>\$ 1,978,080</b>
<b>Cost to City</b>	<b>\$ 10,968,167</b>	<b>\$ 9,234,299</b>	<b>\$ 11,205,130</b>	<b>\$ 13,178,210</b>	<b>\$ 1,973,080</b>

**Personnel**

Ten Part-time School Crossing Guard positions equal to 2.01 Full-time positions are also reflected in the current list of authorized positions. The Police Department has implemented a Stratified Policing Strategy that utilizes statistical data analysis to focus resources on repeat-call locations and identified problem-causing individuals through the services of a civilian crime analyst. One civilian Accreditation Manager was added to this budget to manage the CALEA (National Law Enforcement Accreditation) process.

<b>Position Title</b>	<b>FY 2020 FTEs</b>	<b>FY 2021 FTEs</b>	<b>FY 2022 FTEs</b>	<b>FY 2023 FTEs</b>
SECRETARY	2.000	2.000	2.000	2.000
SENIOR SECRETARY	1.000	1.000	1.000	1.000
ADMINISTRATIVE ASSISTANT	1.000	1.000	1.000	
SENIOR ADMINISTRATIVE ASSISTANT				1.000
PD RECORDS & TECHNOLOGY MGR	1.000	1.000	1.000	1.000
POLICE RECORDS CLERK	3.000	3.000	3.000	4.000
QUARTERMASTER	1.000	1.000	1.000	1.000
POLICE VIDEO TECHNICIAN	1.000	1.000	1.000	1.000
POLICE PROP & EVID TECH	1.000	1.000	1.000	1.000
PARKING ATTENDANT	0.620	0.620	0.620	0.620
SCHOOL CROSSING GUARD	2.010	2.010	2.610	2.050
SR INVESTIGATOR				0.370
PD ACCREDITATION MANAGER			1.000	1.000
ANIMAL CONTROL OFFICER	2.000	2.000	2.000	2.000
PD COMMUNITY ENGAGEMENT SPEC			2.000	2.000
POLICE PUBLIC RELATIONS SPEC			1.000	1.000
POLICE OFFICER	85.000	84.000	81.000	80.000
CORPORAL	17.000	17.000	17.000	17.000
POLICE SERGEANT	12.000	12.000	12.000	12.000
POLICE CRIME ANALYST	1.000	1.000	1.000	1.000
COMMUNITY RELATIONS LIAISON		1.000	1.000	1.000
LIEUTENANT	9.000	10.000	10.000	10.000
POLICE CAPTAIN	4.000	4.000	4.000	4.000
MAJOR	2.000	2.000	2.000	2.000
LIEUTENANT COLONEL	1.000	1.000	1.000	1.000
POLICE CHIEF	1.000	1.000	1.000	1.000
<b>Total</b>	<b>147.630</b>	<b>148.630</b>	<b>150.230</b>	<b>150.040</b>

## Description

The mission of the W.W. Moore, Jr. Juvenile Detention Home is to provide for the public safety of the communities served while providing for the needs of the juveniles in the care and custody of the facility, and to initiate the foundation of their self-esteem and personal growth through creating a positive, secure, safe, and caring environment. The scope of services includes behavior management, education and academic programming, post-dispositional detention, nutrition, recreation, counseling, and medical services.

The Detention Home serves the cities of Danville and Martinsville, the town of South Boston, and the counties of Pittsylvania, Henry, Patrick, Halifax, and Mecklenburg. Occasionally, the facility does receive youth from non-participating jurisdictions. Youth at this facility are both male and female, ages 10-18, and are ordered to be detained by a court of competent jurisdiction as a result of misdemeanor or felony charges. The Courts are solely responsible for the release of children detained at the home.

## Revenues/Expenditures

	FY 2020 Actual	FY 2021 Actual	FY 2022 Adopted	FY 2023 Adopted	Increase/ (Decrease)
<b>Revenues:</b>					
Concession Rentals & Comm	\$ 2,627	\$ 2,116	\$ 2,970	\$ 2,190	\$ (780)
Charges for Detention	1,319,554	1,207,552	1,555,660	1,622,880	67,220
Recoveries	658,740	571,260	571,800	570,530	(1,270)
Categorial Aid-State	1,441,921	1,517,879	1,447,570	1,447,570	-
<b>Totals</b>	<b>3,422,842</b>	<b>3,298,807</b>	<b>3,578,000</b>	<b>3,643,170</b>	<b>65,170</b>
<b>Expenditures:</b>					
Personnel Services	\$ 1,785,341	\$ 1,865,521	\$ 2,232,080	\$ 2,309,330	\$ 77,250
Employee Benefits	286,715	259,471	329,170	334,390	5,220
Purchased Services	179,232	187,361	177,700	194,040	16,340
Internal Service	159,744	168,125	207,950	177,180	(30,770)
Other Operating Expenses	325,232	254,999	459,930	374,070	(85,860)
Cost Allocation	658,740	571,260	571,800	570,530	(1,270)
Capital Outlay	31,328	29,054	37,100	33,250	(3,850)
Debt Service	291,374	172,481	145,620	287,190	141,570
<b>Totals</b>	<b>\$ 3,717,706</b>	<b>\$ 3,508,272</b>	<b>\$ 4,161,350</b>	<b>\$ 4,279,980</b>	<b>\$ 118,630</b>
<b>Cost to City</b>	<b>\$ 294,864</b>	<b>\$ 209,465</b>	<b>\$ 583,350</b>	<b>\$ 636,810</b>	<b>\$ 53,460</b>

**Personnel**

The Licensed Physician position is a Part-Time position. The doctor serves the Juvenile Detention Division, Adult Detention Division, and the City Jail on a Part-Time basis.

<b>Position Title</b>	<b>FY 2020 FTEs</b>	<b>FY 2021 FTEs</b>	<b>FY 2022 FTEs</b>	<b>FY 2023 FTEs</b>
SECRETARY	2.000	2.000	2.000	2.000
SENIOR ACCOUNT CLERK	1.000	1.000	1.000	1.000
CUSTODIAN	1.000	1.000	1.000	2.000
BUILDING MAINTENANCE MCHNC I	1.000	1.000	1.000	1.000
YOUTH CARE WORKER	30.210	29.800	33.200	32.590
SENIOR YOUTH CARE WRKR	4.000	4.000	4.000	4.000
SHIFT SUPERVISOR	4.000	4.000	4.000	4.000
JUVENILE PROGRAM COORDINATOR	1.000	1.000	1.000	1.000
JUVENILE TRAINING COORDINATOR			1.000	1.000
POST DISPOSITIONAL COORDINATOR	1.000	1.000	1.000	1.000
NURSE	1.000	1.000	1.000	1.000
LICENSED PHYSICIAN	0.070	0.070	0.070	0.070
ASST DIV DIR OF JUVENILE DETEN	1.000	1.000	1.000	1.000
DIVN DIR OF JUVENILE DETENTION	1.000	1.000	1.000	1.000
<b>Total</b>	<b>48.280</b>	<b>47.870</b>	<b>52.270</b>	<b>52.660</b>

**Description**

By law the primary mission of Adult Detention is public safety, as well as staff and prisoner safety by providing a secure and effectively managed facility, and properly supervising the prisoners. The secondary mission of Adult Detention is to provide inmate labor for City operations, enabling such prisoners to pay back part of their debt to society while at the same time saving the City taxpayers a substantial amount of money.

Adult Detention also provides sentencing alternatives to city courts by providing weekender, and work and school release programs. Sentencing alternatives to state prisons is provided by giving minimum custody inmates an opportunity to stay in close proximity to their family and relatives and providing a work and occupational training program for productive transition back into the community, while still having access to support programs and services such as counseling, GED programs, religious services, and drug and alcohol programs.

**Revenues/Expenditures**

	FY 2020 Actual	FY 2021 Actual	FY 2022 Adopted	FY 2023 Adopted	Increase/ (Decrease)
<b>Revenues:</b>					
Concession Rentals & Comm	\$ 22,600	\$ 19,381	\$ 23,000	\$ 23,000	\$ -
Charges for Detention	764,808	630,701	775,000	775,000	-
<b>Totals</b>	<b>\$ 787,408</b>	<b>\$ 650,082</b>	<b>\$ 798,000</b>	<b>\$ 798,000</b>	<b>\$ -</b>
<b>Expenditures:</b>					
Personnel Services	\$ 1,711,527	\$ 1,775,503	\$ 2,046,010	\$ 2,164,450	\$ 118,440
Employee Benefits	209,351	245,132	264,460	260,710	(3,750)
Purchased Services	337,843	262,478	344,920	353,870	8,950
Internal Service	214,596	201,199	246,110	241,440	(4,670)
Other Operating Expenses	405,047	336,791	476,380	472,260	(4,120)
Capital Outlay	72,094	200	800	800	-
<b>Totals</b>	<b>\$ 2,950,458</b>	<b>\$ 2,821,303</b>	<b>\$ 3,378,680</b>	<b>\$ 3,493,530</b>	<b>\$ 114,850</b>
<b>Cost to City</b>	<b>\$ 2,163,050</b>	<b>\$ 2,171,221</b>	<b>\$ 2,580,680</b>	<b>\$ 2,695,530</b>	<b>\$ 114,850</b>

**Personnel**

<b>Position Title</b>	<b>FY 2020 FTEs</b>	<b>FY 2021 FTEs</b>	<b>FY 2022 FTEs</b>	<b>FY 2023 FTEs</b>
SENIOR ACCOUNT CLERK	2.000	2.000	2.000	2.000
CORRECTIONAL OFFICER I	15.130	15.140	15.140	15.690
CORRECTIONAL OFFICER II	6.000	5.000	5.000	5.000
CORRECTIONAL LIEUTENANT	5.000	6.000	6.000	6.000
ADMINISTRATIVE LIEUTENANT	1.000	1.000	1.000	1.000
CORRECTIONAL CAPTAIN	4.000	4.000	4.000	4.000
CHIEF CORRECTIONAL OFFICER	1.000	1.000	1.000	1.000
LICENSED PHYSICIAN	0.070	0.070	0.070	0.070
CORRECTIONAL HEALTH ASSISTANT	2.000	2.000	2.000	2.000
WORK PROGRAM COORDINATOR		0.250	0.750	0.750
SERVICE PROGRAM COORDINATOR	1.000	1.000	1.000	1.000
DIVISION DIR OF ADULT DETENTION	1.000	1.000	1.000	1.000
<b>Total</b>	<b>38.200</b>	<b>38.460</b>	<b>38.960</b>	<b>39.510</b>